

No. 66 of 2022.

Appropriation (General Public Services Expenditure 2023) Act 2022.

Certified on : 12 JAN 2023



No. 66 of 2022.

Appropriation (General Public Services Expenditure 2023) Act 2022.

ARRANGEMENT OF SECTIONS.

1. Grant for General Public Service expenditure of K39,506,412,400.00.
2. Appropriation.
3. Adjustment of appropriations through the Secretary's Advance for new activities and between activities.
4. Adjustment of appropriations between activities.
5. Adjustment of appropriations for activities identified in Division 207.
6. Adjustment of appropriations for directly funded capital expenditure.
7. Adjustment of appropriations for capital expenditure funded by grants.
8. Adjustment of appropriations for capital expenditure funded from concessional loans.
9. Reallocation of amounts from Division 299 - Debt Services.
10. Delegation of powers.
11. Transfer of activities between agencies.
12. Directions to be published in the National Gazette.
13. Direction to reallocate appropriations to be available to Auditor-General.

SCHEDULE.



No. **66** of 2022.

AN ACT

entitled

Appropriation (General Public Services Expenditure 2023) Act 2022,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for Operational and Capital Investment expenditure for the year ending 31 December 2023,

MADE by the National Parliament.

1. GRANT FOR GENERAL PUBLIC SERVICE EXPENDITURE OF K39,506,412,400.00.

The Minister responsible for treasury matters may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2023, the sum of K39,506,412,400.00 for operational expenditure and capital expenditure consisting of -

(a) Operational Expenditure	K14,337,840,000.00
(i) Personal Emoluments	K 6,617,500,000.00
(ii) Goods and Services	K 3,751,267,040.00
(iii) Functional Grants	K 642,072,960.00
(iv) Debt Interest Payment	K 2,511,000,000.00
(v) GST and BMT	K 816,000,000.00
(b) Capital Expenditure	K 9,736,000,000.00
(i) Direct Government Financing	K 5,375,000,000.00
(ii) Services Improvement Program	K 1,180,000,000.00
(iii) Concessional Loans	K 1,156,000,000.00
(iv) Donor Grants	K 2,025,000,000.00
(c) Debt Amortisation	K15,432,572,400.00

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2023 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2023 -

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2A, B, C and D of the 2023 Budget publications may be considered relevant documents; and
- (b) for the purpose of identifying the capital expenditure referred to in this Act, Volume 2A, B, C and D and Volume 3A and B of the 2023 Budget publications are to be considered relevant documents; and

Appropriation (General Public Services Expenditure 2023)

- (c) where additional donor grants are received in the year ending 31 December 2023, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Minister responsible for treasury matters; and
- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2023, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Departmental Head responsible for treasury matters may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

(2) Reallocation of the appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.

(3) Unexpected appropriations for activities within the operational budget may be reallocated to any Government activity or activities of the National Parliament or Judiciary within the operational budget.

(4) The appropriation for "Secretary's Advance" may only be increased by Parliament.

4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.

(1) With the exception of the matters referred to under Subsections 1, 2 and 3, the Minister responsible for treasury matters may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

Appropriation (General Public Services Expenditure 2023)

(3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed twenty percent or K3,611,800,000.00 of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditure, made under this Act -

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and
- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section; and
- (c) this section does not apply to appropriations made for the purposes of "Division 207 - Treasury and Finance Miscellaneous" or to "Division 299 - Debt Servicing".

5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.

(1) The Minister responsible for treasury matters may in exceptional circumstances direct the reallocation of funding held in Division 207 - Treasury and Finance Miscellaneous for other purposes.

(2) Only the Minister responsible for treasury matters may direct the reallocation of appropriations for activities identified in Schedule 1 of this Act.

(3) The Minister responsible for treasury matters must publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Minister responsible for treasury matters may not delegate the powers provided by this section.

6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.

(1) The Minister responsible for treasury matters may direct the reallocation of any unexpected appropriation for directly financed capital expenditure included in Volume 2A, B, C and D of the 2023 Budget publications, to other capital expenditure included in Volume 2A, B, C and D of the 2023 Budget publications, where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the agency head, responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section shall not exceed twenty percent or K1,323,000,000.00 of total directly financed capital expenditures.

7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Minister responsible for treasury matters may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2A, B, C and D of the 2023 Budget publications, to other capital expenditure activities identified in that volume of the Budget publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and

Appropriation (General Public Services Expenditure 2023)

- (b) the transfer is requested by the donor providing the grant; and
- (c) the Minister responsible for treasury matters agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

8. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED FROM CONCESSIONAL LOANS.

The Minister responsible for treasury matters may direct the reallocation of any unexpended appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2A, B, C and D of the 2023 Budget publication and funded by a concessional loan where:

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and
- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and
- (c) the Departmental Head responsible for treasury matters agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

9. REALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.

(1) The Minister responsible for treasury matters may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299, and this reallocation may only be for activities identified in Division 207.

(2) Reallocation of appropriation is permitted to only occur after the following conditions have been met:

- (a) reallocation of appropriation may only occur to the extent that projections of interest, fees or charges for the 2023 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2023 year published in Volume 1 of the 2023 Budget publication; and
- (b) the Minister responsible for treasury matters publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division; and
- (c) the total amount of reallocation of appropriation for interest, fees or charges shall not exceed ten percent of the total appropriation for these items or a sum of K251,100,000.00; and
- (d) the Minister responsible for treasury matters may not delegate the authority to reallocate unexpended appropriations held under Division 299.

10. DELEGATION OF POWERS.

The Minister responsible for treasury matters may, by written instrument, delegate the powers provided under Sections 3, 4 and 9 to a permanently appointed public servant in the Department responsible for treasury matters holding the position of Deputy Departmental Head or above.

11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

Appropriation (General Public Services Expenditure 2023)

12. DIRECTIONS TO BE PUBLISHED IN THE NATIONAL GAZETTE.

(1) The Departmental Head responsible for treasury matters shall publish a monthly report of all transfers made under this Act on the Department responsible for treasury matters website.

(2) The report shall identify the following matters:

- (a) the division number and name; and
- (b) the initial appropriation for the division; and
- (c) the current appropriation for the division; and
- (d) warrants released for the division in the relevant month; and
- (e) total warrants released for the division for the year to date; and
- (f) the expenditure of the division in the relevant month; and
- (g) the expenditure of the division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the division.

13. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.

(1) A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the conclusion of each quarter of the year ending 31 December 2023.

(2) A report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarter of 2023.

SCHEDULE.

202 Office of Governor-General	17,316,533.00
Personnel Emoluments	3,246,190.00
Goods and Services	4,070,343.00
Capital Investment (GoPNG)	10,000,000.00
203 Department of Prime Minister and NEC	455,558,156.00
Personnel Emoluments	69,070,000.00
Goods and Services	28,848,156.00
Capital Investment (GoPNG)	71,000,000.00
Donor Grants and Loans	286,640,000.00
204 National Statistical Office	60,439,130.00
Personnel Emoluments	9,803,830.00
Goods and Services	635,300.00
Capital Investment (GoPNG)	50,000,000.00
205 Office of Bougainville Affairs	6,113,036.00
Personnel Emoluments	4,058,840.00
Goods and Services	2,054,196.00
206 Department of Finance	67,184,046.00
Personnel Emoluments	25,425,960.00
Goods and Services	8,758,086.00
Capital Investment (GoPNG)	33,000,000.00

Appropriation (General Public Services Expenditure 2023)

207 Treasury and Finance - Miscellaneous	2,560,737,500.00
Personnel Emoluments	951,954,000.00
Goods and Services	1,608,783,500.00
208 Department of Treasury	70,306,356.00
Personnel Emoluments	25,683,774.00
Goods and Services	32,792,582.00
Capital Investment (GoPNG)	2,000,000.00
Donor Grants and Loans	9,830,000.00
209 Registrar of Political Parties	6,362,433.00
Personnel Emoluments	5,746,690.00
Goods and Services	615,743.00
211 Papua New Guinea Customs Service	101,366,398.00
Personnel Emoluments	71,980,000.00
Goods and Services	19,386,398.00
Capital Investment (GoPNG)	10,000,000.00
212 Information Technology Division	4,185,379.00
Personnel Emoluments	3,302,680.00
Goods and Services	882,699.00
213 Fire Services	23,114,863.00
Personnel Emoluments	17,644,050.00
Goods and Services	1,470,813.00
Capital Investment (GoPNG)	4,000,000.00
215 Papua New Guinea Immigration and Citizenship Services	16,278,491.00
Personnel Emoluments	16,278,491.00
216 Internal Revenue Commission	115,100,542.00
Personnel Emoluments	61,673,550.00
Goods and Services	33,426,992.00
Capital Investment (GoPNG)	20,000,000.00
217 Department of Foreign Affairs and Trade	125,430,000.00
Personnel Emoluments	57,430,000.00
Goods and Services	66,000,000.00
Capital Investment (GoPNG)	2,000,000.00
218 Office of the Public Prosecutor	18,706,576.00
Personnel Emoluments	15,523,577.00
Goods and Services	3,182,999.00
219 PNG Institute of Public Administration	12,974,588.00
Personnel Emoluments	9,606,880.00
Goods and Services	367,708.00
Capital Investment (GoPNG)	3,000,000.00

Appropriation (General Public Services Expenditure 2023)

220 Department of Personnel Management	61,892,227.00
Personnel Emoluments	16,024,198.00
Goods and Services	2,868,029.00
Capital Investment (GoPNG)	13,000,000.00
Donor Grants and Loans	30,000,000.00
221 Public Service Commission	8,388,401.00
Personnel Emoluments	5,657,080.00
Goods and Services	731,321.00
Capital Investment (GoPNG)	2,000,000.00
222 Office of the Public Solicitor	16,452,362.00
Personnel Emoluments	12,602,360.00
Goods and Services	3,850,002.00
224 Magisterial Services	91,310,931.00
Personnel Emoluments	47,310,931.00
Goods and Services	29,000,000.00
Capital Investment (GoPNG)	15,000,000.00
225 Department of Attorney-General	228,074,438.00
Personnel Emoluments	123,179,440.00
Goods and Services	16,664,998.00
Capital Investment (GoPNG)	19,000,000.00
Donor Grants and Loans	69,230,000.00
226 Department of Corrective Institutional Service	174,642,234.00
Personnel Emoluments	114,741,231.00
Goods and Services	32,901,003.00
Capital Investment (GoPNG)	27,000,000.00
227 Provincial Treasuries	40,678,767.00
Personnel Emoluments	37,276,480.00
Goods and Services	3,402,287.00
228 Department of Police	549,741,910.00
Personnel Emoluments	300,641,916.00
Goods and Services	89,099,994.00
Capital Investment (GoPNG)	150,000,000.00
Donor Grants and Loans	10,000,000.00
229 Department of National Planning and Monitoring	2,035,869,709.00
Personnel Emoluments	17,326,740.00
Goods and Services	8,742,969.00
Capital Investment (GoPNG)	1,455,000,000.00
Donor Grants and Loans	554,800,000.00

Appropriation (General Public Services Expenditure 2023)

230 Electoral Commission	18,219,786.00
Personnel Emoluments	8,243,110.00
Goods and Services	3,256,676.00
Donor Grants and Loans	6,720,000.00
231 National Intelligence Organisation	17,914,110.00
Personnel Emoluments	5,382,750.00
Goods and Services	531,360.00
Capital Investment (GoPNG)	12,000,000.00
232 Provincial and Local Government Affairs	61,684,569.00
Personnel Emoluments	12,249,650.00
Goods and Services	5,304,919.00
Capital Investment (GoPNG)	8,500,000.00
Donor Grants and Loans	35,630,000.00
233 Office of Censorship	8,222,270.00
Personnel Emoluments	3,504,249.00
Goods and Services	718,021.00
Capital Investment (GoPNG)	4,000,000.00
234 Department of Defence	348,480,000.00
Personnel Emoluments	235,070,000.00
Goods and Services	68,410,000.00
Capital Investment (GoPNG)	45,000,000.00
235 Department of Education	1,079,474,999.00
Personnel Emoluments	147,356,950.00
Goods and Services	876,018,049.00
Capital Investment (GoPNG)	46,000,000.00
Donor Grants and Loans	10,100,000.00
236 Department of Higher Education, Research, Science and Technology	258,504,925.00
Personnel Emoluments	49,830,000.00
Goods and Services	66,074,925.00
Capital Investment (GoPNG)	70,000,000.00
Donor Grants and Loans	72,600,000.00
240 Department of Health	766,594,060.00
Personnel Emoluments	67,058,050.00
Goods and Services	319,886,010.00
Capital Investment (GoPNG)	190,000,000.00
Donor Grants and Loans	189,650,000.00
241 Hospital Management Services	257,024,540.00
Personnel Emoluments	230,463,540.00
Goods and Services	12,561,000.00
Capital Investment (GoPNG)	14,000,000.00

Appropriation (General Public Services Expenditure 2023)

242 Department of Community Development	91,049,637.00
Personnel Emoluments	13,293,000.00
Goods and Services	11,046,637.00
Capital Investment (GoPNG)	27,000,000.00
Donor Grants and Loans	39,710,000.00
243 National Volunteer Services	14,834,177.00
Personnel Emoluments	2,955,000.00
Goods and Services	1,879,177.00
Capital Investment (GoPNG)	10,000,000.00
245 Conservation and Environment Protection Authority	30,848,510.00
Personnel Emoluments	8,248,510.00
Donor Grants and Loans	22,600,000.00
247 Department of Agriculture and Livestock	58,003,525.00
Personnel Emoluments	14,463,730.00
Goods and Services	3,499,795.00
Capital Investment (GoPNG)	26,000,000.00
Donor Grants and Loans	14,040,000.00
251 Papua New Guinea Science and Technology Secretariat	5,500,088.00
Personnel Emoluments	2,600,000.00
Goods and Services	900,088.00
Capital Investment (GoPNG)	2,000,000.00
252 Department of Lands and Physical Planning	182,892,906.00
Personnel Emoluments	19,832,513.00
Goods and Services	3,060,393.00
Capital Investment (GoPNG)	160,000,000.00
254 Department of Mineral Policy and Geohazards Management	10,289,562.00
Personnel Emoluments	5,138,010.00
Goods and Services	2,151,552.00
Capital Investment (GoPNG)	3,000,000.00
255 Department of Petroleum and Energy	16,644,694.00
Personnel Emoluments	10,185,960.00
Goods and Services	3,458,734.00
Capital Investment (GoPNG)	3,000,000.00
258 Department of Information and Communication	21,333,840.00
Personnel Emoluments	5,600,000.00
Goods and Services	1,733,840.00
Capital Investment (GoPNG)	14,000,000.00

Appropriation (General Public Services Expenditure 2023)

259 Department of Transport	33,288,758.00
Personnel Emoluments	14,295,681.00
Goods and Services	2,993,077.00
Capital Investment (GoPNG)	16,000,000.00
261 Department of Commerce and Industry	227,880,936.00
Personnel Emoluments	10,428,254.00
Goods and Services	1,912,682.00
Capital Investment (GoPNG)	201,000,000.00
Donor Grants & Loans	14,540,000.00
262 Department of Industrial Relations	23,072,168.00
Personnel Emoluments	16,420,815.00
Goods and Services	3,651,353.00
Capital Investment (GoPNG)	3,000,000.00
263 National Tripartite Consultative Council	592,482.00
Personnel Emoluments	468,720.00
Goods and Services	123,762.00
264 Department of Works and Implementation	1,694,379,030.00
Personnel Emoluments	91,728,710.00
Goods and Services	34,280,320.00
Capital Investment (GoPNG)	824,000,000.00
Donor Grants and Loans	744,370,000.00
267 Department of Implementation and Rural Development	69,351,954.00
Personnel Emoluments	6,492,780.00
Goods and Services	859,174.00
Capital Investment (GoPNG)	62,000,000.00
268 National Procurement Commission	7,036,510.00
Personnel Emoluments	4,140,002.00
Goods and Services	896,508.00
Capital Investment (GoPNG)	2,000,000.00
299 Treasury and Finance - Public Debt Charges	17,943,572,400.00
Amortisation	15,432,572,400.00
Debt (Interest Repayment)	2,511,000,000.00
350 National Energy Authority	15,450,000.00
Personnel Emoluments	9,200,000.00
Goods and Services	6,250,000.00
351 Office of Lukautim Pikinini	9,328,188.00
Personnel Emoluments	2,287,461.00
Goods and Services	1,040,727.00
Capital Investment (GoPNG)	6,000,000.00

Appropriation (General Public Services Expenditure 2023)

352 Civil Registry	4,244,551.00
Personnel Emoluments	3,936,170.00
Goods and Services	308,381.00
354 Bank of Papua New Guinea	10,000,000.00
Capital Investment (GoPNG)	10,000,000.00
355 Office of Library and Archives	10,058,860.00
Personnel Emoluments	5,981,860.00
Goods and Services	4,077,000.00
356 Securities Commission of PNG	10,674,414.00
Personnel Emoluments	5,762,750.00
Goods and Services	1,911,664.00
Capital Investment (GoPNG)	3,000,000.00
358 Manam Restoration Authority	8,159,296.00
Personnel Emoluments	2,245,400.00
Goods and Services	913,896.00
Capital Investment (GoPNG)	5,000,000.00
360 Independent Commission Against Corruption	10,310,000.00
Personnel Emoluments	5,310,000.00
Goods and Services	5,000,000.00
502 Office of the Auditor-General	22,521,280.00
Personnel Emoluments	16,249,280.00
Goods and Services	6,272,000.00
503 Ombudsman Commission	32,127,718.00
Personnel Emoluments	23,327,720.00
Goods and Services	8,799,998.00
505 National Research Institute	8,958,119.00
Personnel Emoluments	4,245,210.00
Goods and Services	712,909.00
Capital Investment (GoPNG)	4,000,000.00
506 National Training Council	2,421,114.00
Personnel Emoluments	2,042,670.00
Goods and Services	378,444.00
507 National Economic & Fiscal Commission	4,759,718.00
Personnel Emoluments	3,003,650.00
Goods and Services	1,756,068.00
510 Legal Training Institute	13,272,970.00
Personnel Emoluments	3,106,760.00
Goods and Services	166,210.00
Capital Investment (GoPNG)	10,000,000.00

Appropriation (General Public Services Expenditure 2023)

511 Papua New Guinea Climate Change Authority	16,946,068.00
Personnel Emoluments	5,749,870.00
Goods and Services	1,196,198.00
Donor Grants and Loans	10,000,000.00
512 University of Papua New Guinea	90,400,010.00
Personnel Emoluments	80,400,010.00
Capital Investment (GoPNG)	10,000,000.00
513 University of Technology	93,553,089.00
Personnel Emoluments	68,553,462.00
Goods and Services	1,999,627.00
Capital Investment (GoPNG)	23,000,000.00
514 University of Goroka	47,214,043.00
Personnel Emoluments	30,035,420.00
Goods and Services	2,178,623.00
Capital Investment (GoPNG)	15,000,000.00
515 University of Environment & Natural Resources	43,779,348.00
Personnel Emoluments	32,705,380.00
Goods and Services	1,073,968.00
Capital Investment (GoPNG)	10,000,000.00
516 Papua New Guinea Sports Foundation	27,192,222.00
Personnel Emoluments	10,342,950.00
Goods and Services	1,849,272.00
Capital Investment (GoPNG)	10,000,000.00
Donor Grants and Loans	5,000,000.00
518 PNG Maritime College	12,043,522.00
Personnel Emoluments	7,427,780.00
Goods and Services	615,742.00
Capital Investment (GoPNG)	4,000,000.00
519 National Aids Council Secretariat	8,523,979.00
Personnel Emoluments	4,420,150.00
Goods and Services	1,103,829.00
Capital Investment (GoPNG)	3,000,000.00
520 Institute of Medical Research	21,574,253.00
Personnel Emoluments	13,984,080.00
Goods and Services	590,173.00
Capital Investment (GoPNG)	7,000,000.00
521 National Youth Commission	9,581,659.00
Personnel Emoluments	3,897,900.00
Goods and Services	683,759.00
Capital Investment (GoPNG)	5,000,000.00

Appropriation (General Public Services Expenditure 2023)

522 Constitutional and Law Reform Commission	13,246,000.00
Personnel Emoluments	3,888,000.00
Goods and Services	4,358,000.00
Capital Investment (GoPNG)	5,000,000.00
523 Papua New Guinea Accidents Investigation Commission	6,776,291.00
Personnel Emoluments	6,220,860.00
Goods and Services	555,431.00
524 Independent Public Business Corporation	200,000,000.00
Capital Investment (GoPNG)	200,000,000.00
525 National Broadcasting Commission	51,237,855.00
Personnel Emoluments	28,464,270.00
Goods & Services	1,773,585.00
Capital Investment (GoPNG)	11,000,000.00
Donor Grants and Loans	10,000,000.00
526 National Maritime Safety Authority	5,060,000.00
Capital Investment (GoPNG)	4,000,000.00
Donor Grants and Loans	1,060,000.00
531 Small to Medium Enterprise Corporation	13,002,286.00
Personnel Emoluments	8,337,450.00
Goods and Services	664,836.00
Capital Investment (GoPNG)	4,000,000.00
532 National Institute of Standards and Industrial Technology	10,848,025.00
Personnel Emoluments	6,713,710.00
Goods and Services	1,134,315.00
Capital Investment (GoPNG)	3,000,000.00
533 Industrial Centers Development Corporation	6,942,405.00
Personnel Emoluments	2,517,420.00
Goods and Services	424,985.00
Capital Investment (GoPNG)	4,000,000.00
535 Mineral Resources Authority	23,000,000.00
Capital Investment (GoPNG)	23,000,000.00
536 Kokonas Industry Koproration	26,310,460.00
Personnel Emoluments	7,555,920.00
Goods and Services	1,754,540.00
Capital Investment (GoPNG)	17,000,000.00
537 National Airports Corporation	419,690,000.00
Capital Investment (GoPNG)	17,000,000.00
Donor Grants and Loans	402,690,000.00

Appropriation (General Public Services Expenditure 2023)

539 National Museum and Art Gallery	13,086,622.00
Personnel Emoluments	4,910,370.00
Goods and Services	1,176,252.00
Capital Investment (GoPNG)	7,000,000.00
540 Water Papua New Guinea	5,000,000.00
Capital Investment (GoPNG)	5,000,000.00
541 National Housing Corporation	38,305,506.00
Personnel Emoluments	10,773,400.00
Goods and Services	1,532,106.00
Capital Investment (GoPNG)	26,000,000.00
542 National Cultural Commission	9,760,582.00
Personnel Emoluments	3,671,270.00
Goods and Services	1,089,312.00
Capital Investment (GoPNG)	5,000,000.00
544 Papua New Guinea DataCo	5,000,000.00
Capital Investment (GoPNG)	5,000,000.00
545 Rural Airstrip Authority	11,278,534.00
Goods and Services	1,278,534.00
Capital Investment (GoPNG)	10,000,000.00
546 Papua New Guinea Power Limited	416,340,000.00
Capital Investment (GoPNG)	32,000,000.00
Donor Grants and Loans	384,340,000.00
548 Papua New Guinea Harbours Board	35,200,000.00
Capital Investment (GoPNG)	5,000,000.00
Donor Grants and Loans	30,200,000.00
551 National Fisheries Authority	50,000,000.00
Capital Investment (GoPNG)	50,000,000.00
553 Fresh Produce Development Company	14,510,375.00
Personnel Emoluments	5,223,375.00
Goods and Services	1,287,000.00
Capital Investment (GoPNG)	8,000,000.00
554 Papua New Guinea Coffee Industry Corporation	28,167,021.00
Personnel Emoluments	6,667,022.00
Goods and Services	3,499,999.00
Capital Investment (GoPNG)	18,000,000.00
557 PNG National Forest Authority	48,721,359.00
Personnel Emoluments	35,897,300.00
Goods and Services	2,624,059.00
Capital Investment (GoPNG)	7,000,000.00
Donor Grants and Loans	3,200,000.00

Appropriation (General Public Services Expenditure 2023)

558 Tourism Promotion Authority	21,633,155.00
Personnel Emoluments	4,457,600.00
Goods and Services	2,175,555.00
Capital Investment (GoPNG)	15,000,000.00
559 Papua New Guinea Oil Palm Industry Corporation	20,524,790.00
Personnel Emoluments	4,524,790.00
Goods and Services	2,000,000.00
Capital Investment (GoPNG)	14,000,000.00
561 National Trade Office	29,558,295.00
Personnel Emoluments	3,550,810.00
Goods and Services	1,007,485.00
Capital Investment (GoPNG)	25,000,000.00
562 National Agriculture Research Institute	19,903,018.00
Personnel Emoluments	11,105,212.00
Goods and Services	797,806.00
Capital Investment (GoPNG)	8,000,000.00
563 National Agriculture Quarantine and Inspection Authority	9,350,928.00
Personnel Emoluments	9,350,928.00
565 Civil Aviation Safety Authority	20,508,764.00
Personnel Emoluments	15,214,190.00
Goods and Services	294,574.00
Capital Investment (GoPNG)	5,000,000.00
566 Cocoa Board	31,959,961.00
Personnel Emoluments	9,259,961.00
Goods and Services	2,700,000.00
Capital Investment (GoPNG)	20,000,000.00
568 Livestock Development Corporation	3,700,000.00
Personnel Emoluments	2,600,000.00
Goods and Services	1,100,000.00
569 Independent Consumer and Competition Commission	13,639,462.00
Personnel Emoluments	8,870,517.00
Goods and Services	1,768,945.00
Capital Investment (GoPNG)	3,000,000.00
571 Fly River Provincial Administration	207,831,398.00
Personnel Emoluments	78,462,150.00
Goods and Services	19,369,248.00
Capital Investment (GoPNG)	85,000,000.00
Donor Grants and Loans	25,000,000.00

Appropriation (General Public Services Expenditure 2023)

572 Gulf Provincial Administration	117,313,426.00
Personnel Emoluments	41,249,980.00
Goods and Services	22,763,446.00
Capital Investment (GoPNG)	53,300,000.00
573 Central Provincial Administration	234,887,179.00
Personnel Emoluments	104,591,340.00
Goods and Services	35,295,839.00
Capital Investment (GoPNG)	95,000,000.00
574 National Capital District	72,149,000.00
Goods and Services	7,149,000.00
Capital Investment (GoPNG)	65,000,000.00
575 Milne Bay Provincial Administration	205,096,764.00
Personnel Emoluments	98,181,880.00
Goods and Services	26,914,884.00
Capital Investment (GoPNG)	80,000,000.00
576 Oro Provincial Administration	132,610,100.00
Personnel Emoluments	49,380,770.00
Goods and Services	18,229,330.00
Capital Investment (GoPNG)	65,000,000.00
577 Southern Highlands Provincial Administration	280,899,150.00
Personnel Emoluments	149,239,402.00
Goods and Services	20,959,748.00
Capital Investment (GoPNG)	110,700,000.00
578 Enga Provincial Administration	264,055,303.00
Personnel Emoluments	106,612,010.00
Goods and Services	38,943,293.00
Capital Investment (GoPNG)	118,500,000.00
579 Western Highlands Provincial Administration	234,599,286.00
Personnel Emoluments	147,445,850.00
Goods and Services	7,153,436.00
Capital Investment (GoPNG)	80,000,000.00
580 Simbu Provincial Administration	257,932,526.00
Personnel Emoluments	115,378,450.00
Goods and Services	32,554,076.00
Capital Investment (GoPNG)	110,000,000.00
581 Eastern Highlands Provincial Administration	359,338,753.00
Personnel Emoluments	159,471,430.00
Goods and Services	41,867,323.00
Capital Investment (GoPNG)	143,000,000.00
Donor Grants & Loans	15,000,000.00

Appropriation (General Public Services Expenditure 2023)

582 Morobe Provincial Administration	440,081,787.00
Personnel Emoluments	232,296,320.00
Goods and Services	15,305,467.00
Capital Investment (GoPNG)	170,000,000.00
Donor Grants & Loans	22,480,000.00
583 Madang Provincial Administration	304,860,393.00
Personnel Emoluments	152,450,770.00
Goods and Services	37,409,623.00
Capital Investment (GoPNG)	115,000,000.00
584 East Sepik Provincial Administration	302,532,332.00
Personnel Emoluments	141,978,150.00
Goods and Services	50,554,182.00
Capital Investment (GoPNG)	110,000,000.00
585 Sandaun Provincial Administration	195,210,614.00
Personnel Emoluments	80,400,790.00
Goods and Services	34,809,824.00
Capital Investment (GoPNG)	80,000,000.00
586 Manus Provincial Administration	96,508,162.00
Personnel Emoluments	39,316,230.00
Goods and Services	17,191,932.00
Capital Investment (GoPNG)	40,000,000.00
587 New Ireland Provincial Administration	162,870,664.00
Personnel Emoluments	78,093,430.00
Goods and Services	6,777,234.00
Capital Investment (GoPNG)	78,000,000.00
588 East New Britain Provincial Administration	229,818,689.00
Personnel Emoluments	125,869,200.00
Goods and Services	22,379,489.00
Capital Investment (GoPNG)	80,000,000.00
Donor Grants and Loans	1,570,000.00
589 West New Britain Provincial Administration	195,977,903.00
Personnel Emoluments	96,858,220.00
Goods and Services	34,119,683.00
Capital Investment (GoPNG)	65,000,000.00
590 Autonomous Bougainville Administration	440,126,600.00
Personnel Emoluments	140,706,000.00
Goods and Services	34,420,600.00
Capital Investment (GoPNG)	265,000,000.00

Appropriation (General Public Services Expenditure 2023)

591 Hela Provincial Administration	152,430,816.00
Personnel Emoluments	56,100,500.00
Goods and Services	22,330,316.00
Capital Investment (GoPNG)	74,000,000.00
592 Jiwaka Provincial Administration	184,615,019.00
Personnel Emoluments	90,849,040.00
Goods and Services	28,765,979.00
Capital Investment (GoPNG)	65,000,000.00
601 Manus Provincial Health Authority	26,650,370.00
Personnel Emoluments	15,829,140.00
Goods and Services	6,821,230.00
Capital Investment (GoPNG)	4,000,000.00
602 New Ireland Provincial Health Authority	49,633,669.00
Personnel Emoluments	35,209,670.00
Goods and Services	10,423,999.00
Capital Investment (GoPNG)	4,000,000.00
603 East New Britain Provincial Health Authority	44,018,509.00
Personnel Emoluments	34,039,220.00
Goods and Services	5,979,289.00
Capital Investment (GoPNG)	4,000,000.00
604 West New Britain Provincial Health Authority	61,735,349.00
Personnel Emoluments	44,025,880.00
Goods and Services	13,709,469.00
Capital Investment (GoPNG)	4,000,000.00
605 Western Provincial Health Authority	34,656,443.00
Personnel Emoluments	18,940,000.00
Goods and Services	11,716,443.00
Capital Investment (GoPNG)	4,000,000.00
606 Sandaun Provincial Health Authority	53,665,411.00
Personnel Emoluments	31,576,690.00
Goods and Services	18,088,721.00
Capital Investment (GoPNG)	4,000,000.00
607 East Sepik Provincial Health Authority	51,376,586.00
Personnel Emoluments	29,295,616.00
Goods and Services	18,080,970.00
Capital Investment (GoPNG)	4,000,000.00
608 Madang Provincial Health Authority	52,719,769.00
Personnel Emoluments	32,827,472.00
Goods and Services	15,892,297.00
Capital Investment (GoPNG)	4,000,000.00


Appropriation (General Public Services Expenditure 2023)

609 Morobe Provincial Health Authority	222,289,317.00
Personnel Emoluments	44,550,000.00
Goods and Services	13,739,317.00
Capital Investment (GoPNG)	4,000,000.00
Donor Grants and Loans	160,000,000.00
610 Eastern Highlands Provincial Health Authority	65,287,771.00
Personnel Emoluments	47,999,080.00
Goods and Services	13,288,691.00
Capital Investment (GoPNG)	4,000,000.00
611 Jiwaka Provincial Health Authority	43,294,289.00
Personnel Emoluments	24,460,000.00
Goods and Services	14,834,289.00
Capital Investment (GoPNG)	4,000,000.00
612 Western Highlands Provincial Health Authority	52,856,482.00
Personnel Emoluments	39,729,990.00
Goods and Services	9,126,492.00
Capital Investment (GoPNG)	4,000,000.00
613 Enga Provincial Health Authority	88,042,697.00
Personnel Emoluments	47,032,900.00
Goods and Services	11,009,797.00
Capital Investment (GoPNG)	30,000,000.00
614 Southern Highlands Provincial Health Authority	66,140,110.00
Personnel Emoluments	52,388,940.00
Goods and Services	9,751,170.00
Capital Investment (GoPNG)	4,000,000.00
615 Hela Provincial Health Authority	42,854,093.00
Personnel Emoluments	29,034,490.00
Goods and Services	9,819,603.00
Capital Investment (GoPNG)	4,000,000.00
616 Gulf Provincial Health Authority	31,084,937.00
Personnel Emoluments	20,408,900.00
Goods and Services	10,676,037.00
617 Central Provincial Health Authority	26,867,776.00
Personnel Emoluments	17,831,500.00
Goods and Services	9,036,276.00
618 Milne Bay Provincial Health Authority	48,924,688.00
Personnel Emoluments	31,601,160.00
Goods and Services	13,323,528.00
Capital Investment (GoPNG)	4,000,000.00


Appropriation (General Public Services Expenditure 2023)

619 Oro Provincial Health Authority	33,969,572.00
Personnel Emoluments	19,354,730.00
Goods and Services	10,614,842.00
Capital Investment (GoPNG)	4,000,000.00
620 Port Moresby General Hospital	146,657,000.00
Personnel Emoluments	83,970,000.00
Goods and Services	62,687,000.00
621 Simbu Provincial Health Authority	43,374,644.00
Personnel Emoluments	28,843,260.00
Goods and Services	10,531,384.00
Capital Investment (GoPNG)	4,000,000.00
622 National Capital District Provincial Health Authority	44,503,771.00
Personnel Emoluments	35,180,270.00
Goods and Services	9,323,501.00
623 Directorate of Social Change and Mental Health	17,791,726.00
Personnel Emoluments	15,810,000.00
Goods and Services	1,981,726.00
Sub-Total	38,690,412,400.00
GST and Book Makers Tax	816,000,000.00
Grand Total	39,506,412,400.00

I hereby certify that the above is a fair print of the ***Appropriation (General Public Services Expenditure 2023) Act 2022***, which has been made by the National Parliament.


Acting Clerk of the National Parliament.
12 JAN 2023

I hereby certify that the ***Appropriation (General Public Services Expenditure 2023) Act 2022***, was made by the National Parliament on 2 December 2022.


Speaker of the National Parliament.
12 JAN 2023