

No. 22 of 2020.

*Supplementary (Appropriation) Act 2020.*

Certified on : 02 NOV 2020



No. 22 of 2020.

*Supplementary (Appropriation) Act 2020.*

**ARRANGEMENT OF SECTIONS.**

**PART I. - REDUCTION OF 2020 APPROPRIATION OPERATIONAL EXPENDITURE.**

1. Reduction of operational expenditure appropriation.

**PART II. - 2020 SUPPLEMENTARY BUDGET.**

2. Re-appropriation.
3. Appropriation.
4. Direction for re-appropriated expenditure.
5. Net reduction from appropriation.
6. Additional funding for appropriation.

**SCHEDULE 1.**

**SCHEDULE 2.**

**SCHEDULE 3.**

**SCHEDULE 4.**

**SCHEDULE 5.**

**SCHEDULE 6.**



No. . . . . of 2020.

AN ACT

entitled

***Supplementary (Appropriation) Act 2020,***

Being an Act to grant and apply out of the Consolidated Revenue Fund a reduction of expenditure for the year ending 31 December 2020, as well as re-appropriate the appropriations contained in the ***Appropriation (General Public Service Expenditure 2020) Act 2019,***

MADE by the National Parliament.

**PART I. - REDUCTION OF 2020 APPROPRIATION OPERATIONAL EXPENDITURE.**

**1. REDUCTION OF OPERATIONAL EXPENDITURE APPROPRIATION.**

The ***Appropriation (General Public Service Expenditure 2020) Act 2019*** is amended to re-appropriate K2,295,500,000.00 in accordance with the details set out in Schedule 1 and 2.

**PART II. - 2020 SUPPLEMENTARY BUDGET.**

**2. RE-APPROPRIATION.**

The appropriations identified in Schedule 1 and 2 of this Act are re-appropriated for the purposes identified in Schedule 3 and Schedule 4.

**3. APPROPRIATION.**

The sum of K2,295,500,000.00 is granted from this Act out of the Consolidated Revenue Fund for expenditure for the year ending 31 December 2020, and is appropriated for the approved purposes in Schedule 3 and Schedule 4.

**4. DIRECTION FOR RE-APPROPRIATED EXPENDITURE.**

K2,295,500,000.00 of the amount appropriated in Section 3 must be immediately transferred to the Department of Treasury administered "Division 207" for immediate payment into respective departments to offset over expenditure and cater for COVID-19 specific activities -

- (a) K90,000,000.00 will be appropriated to the Department of Treasury administered "Division 207" for immediate cater for expected salaries overrun; and
- (b) K216,500,000.00 will be appropriated to the Department of Treasury administered "Division 207" for immediate payment into respective provinces and districts 2020 Capital Investment Appropriations to support the WASH, MSME and agriculture development and promotion activities; and

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- (c) K46,000,000.00 will be appropriated to the Department of Health to cater for COVID-19 activities; and
- (d) K67,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment to the Department of Health and the various Provincial Health Authorities; and
- (e) K60,000,000.00 will be appropriated to the Department of Police for COVID-19 activities; and
- (f) K73,000,000.00 will be appropriated to the Department of Defence for border posts; and
- (g) K140,000,000.00 will be appropriated to the Department of Treasury administered “Division 207” for immediate payment to the Department of National Planning and Monitoring for the Special Intervention Program (SIP); and
- (h) K75,000,000.00 will be appropriated to the Department of Treasury for -
  - (i) K50,000,000.00 for urban infrastructures; and
  - (ii) K15,000,000.00 for Bougainville infrastructures; and
  - (iii) K10,000,000.00 for district maintenance program; and
- (i) K110,000,000.00 will be appropriated to the Department of Finance for rural infrastructures; and
- (j) K50,000,000.00 will be appropriated to the Department of Agriculture for commodity price stabilisation and agriculture intervention; and
- (k) K50,000,000.00 will be appropriated to the Department of Commerce and Industry for MSME; and
- (l) K20,000,000.00 will be appropriated to the Department of Transport for jetties and vessels; and
- (m) K20,000,000.00 will be appropriated to the Department of Health for health infrastructures; and
- (n) K20,000,000.00 will be appropriated to the Department of Education for education infrastructures; and
- (o) K20,000,000.00 will be appropriated to the Department of Higher Education, Research, Science and Technology for higher education infrastructures; and
- (p) K10,000,000.00 will be appropriated to the Department of Police for police operations; and
- (q) K30,000,000.00 will be appropriated to the Department of Justice and Attorney-General for judiciary infrastructures; and
- (r) K10,000,000.00 will be appropriated to the National Parliament for capital infrastructure; and
- (s) K737,000,000.00 will be reduced from the total 2020 Appropriation from K18,726,444,202.00 to K17,989,444,202.00.

### **5. NET REDUCTION FROM APPROPRIATION.**

Net reduction from appropriation as in Schedule 5.

### **6. ADDITIONAL FUNDING FOR APPROPRIATION.**

Additional funding for appropriation as in Schedule 6.

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**SCHEDULE 1.**

Reduction of *Appropriation (General Public Service Expenditure 2020) Act 2019* identified in Operational Expenditure in Section 1 of this Act.

<b>Agency</b>	<b>Appropriation</b>	<b>Amount</b>
207 Miscellaneous	10052 Multi-Departmental Office Accommodation	80,000,000.00
207 Miscellaneous	10058 Workers Compensation Payments	900,000.00
207 Miscellaneous	10063 Multi-Departmental Utilities	40,000,000.00
207 Miscellaneous	11440 Land Reform Development Taskforce	100,000.00
207 Miscellaneous	11850 Sovereign Wealth Fund Working Group	1,000,000.00
207 Miscellaneous	12084 Structural Policy Reforms - Treasury	100,000.00
207 Miscellaneous	12085 Landowner Settlements - Sirinumu and Rouna	5,000,000.00
207 Miscellaneous	12089 DSIP Audit	1,000,000.00
207 Miscellaneous	12979 Improving Government Finance Statistics	295,000.00
207 Miscellaneous	13131 Support for Revenue Measures	4,000,000.00
207 Miscellaneous	13194 Support to Land Rental Collection	100,000.00
207 Miscellaneous	13258 UPNG Infrastructure Maintenance	7,600,000.00
207 Miscellaneous	13260 Land Acquisitions	30,000,000.00
207 Miscellaneous	13261 Timber Rights Purchases and Investments	15,000,000.00
207 Miscellaneous	13266 ICTD Database upgrade and licenses	7,211,000.00
207 Miscellaneous	10068 Arrears	49,947,051.00
207 Miscellaneous	10066 Secretary's Advance	20,133,000.00
207 Miscellaneous	10072 Natural Disasters	22,300,000.00
207 Miscellaneous	11861 State Share Contribution to Nambawan Super Automation	30,000,000.00
207 Miscellaneous	11733 S45a Superannuation Non-Contributory Vested Benefits	4,640,000.00
207 Miscellaneous	12090 National Events	4,300,000.00
207 Miscellaneous	12982 Clan Vetting Program	1,200,000.00
207 Miscellaneous	13129 Manpower and Payroll Cleansing (OSPEAC)	4,000,000.00
207 Miscellaneous	13191 Former Provincial Members' Allowance	9,000,000.00
207 Miscellaneous	13200 Election Arrears	3,521,000.00
207 Miscellaneous	13263 Relocation of Tapo Check Point	3,000,000.00
207 Miscellaneous	13264 PIP Monitoring and Evaluation	2,000,000.00
207 Miscellaneous	13011 Local-Level Government Officials Allowances	7,300,000.00
207 Miscellaneous	13201 Arrears - Department of Health	13,000,000.00
207 Miscellaneous	13267 2020 National Census	22,300,000.00
207 Miscellaneous	10075 Retirement Fund	100,000,000.00
207 Miscellaneous	13199 Lae City Authority	5,000,000.00
240 Department of Health	10478 Medical Supplies Procurement and Distribution	10,000,000.00
299 Debt Services	Debt Interest	17,000,000.00
299 Debt Services	Treasury Bills Interest Savings	75,500,000.00

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Various Agencies	Salaries Cuts	300,000,000.00
<b>Subtotal Total</b>		<b>892,000,000.00</b>
202 Governor General	10011 General Administrative Services	1,859,597.00
202 Governor General	10012 Governor General's Emoluments	48,900.00
<b>202 Governor General Total</b>		<b>1,908,497.00</b>
203 Department of Prime Minister and National Executive Council	10013 Office of the Prime Minister	1,773,520.00
203 Department of Prime Minister and National Executive Council	10014 Office of the Legislative Counsel	432,150.00
203 Department of Prime Minister and National Executive Council	10015 NEC Secretariat	358,300.00
203 Department of Prime Minister and National Executive Council	10017 Media Services	232,900.00
203 Department of Prime Minister and National Executive Council	10018 CACC Secretariat	436,200.00
203 Department of Prime Minister and National Executive Council	10020 APEC	689,150.00
203 Department of Prime Minister and National Executive Council	10028 Mirigini House Expenses	275,600.00
203 Department of Prime Minister and National Executive Council	10029 Government Flying Unit	597,100.00
203 Department of Prime Minister and National Executive Council	10030 Office of the Chief Secretary	652,700.00
203 Department of Prime Minister and National Executive Council	10031 National Events	534,200.00
203 Department of Prime Minister and National Executive Council	10033 Office of Security Coordination and Assessment	288,700.00

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203 Department of Prime Minister and National Executive Council	10034 Government Printing Services	800.00
203 Department of Prime Minister and National Executive Council	11478 Minister Assisting the Prime Minister	68,100.00
203 Department of Prime Minister and National Executive Council	11833 Internal Audit	24,500.00
203 Department of Prime Minister and National Executive Council	11834 Social Policy and Governance	239,567.00
203 Department of Prime Minister and National Executive Council	11835 Legal Unit	53,220.00
203 Department of Prime Minister and National Executive Council	11836 Investigation	1,085,000.00
203 Department of Prime Minister and National Executive Council	11837 International Relations	96,500.00
203 Department of Prime Minister and National Executive Council	11838 Public Sector and National Reforms	62,200.00
203 Department of Prime Minister and National Executive Council	11839 Executive Office, Order, Social and Admin and Provincial Sector	118,100.00
203 Department of Prime Minister and National Executive Council	11840 Corporate Services	873,920.00
203 Department of Prime Minister and National Executive Council	11841 Community Development	14,100.00
203 Department of Prime Minister and National Executive Council	11842 Protocol	400,850.00

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203 Department of Prime Minister and National Executive Council	11910 Gas Project Coordination Office	335,400.00
203 Department of Prime Minister and National Executive Council	11911 Executive - Economic and Infrastructure Sector and Internal Relation	33,800.00
203 Department of Prime Minister and National Executive Council	11912 Provincial and District Services	122,520.00
203 Department of Prime Minister and National Executive Council	11913 Economic Sector	117,700.00
203 Department of Prime Minister and National Executive Council	11915 Executive - CSS	62,633.00
203 Department of Prime Minister and National Executive Council	11916 Human Resource Management	476,550.00
203 Department of Prime Minister and National Executive Council	11917 Finance and Administration	469,500.00
203 Department of Prime Minister and National Executive Council	11918 Information Technology and Communication	171,100.00
203 Department of Prime Minister and National Executive Council	11919 Corporate Planning and Management Unit	107,400.00
203 Department of Prime Minister and National Executive Council	11920 Office of Ministerial Services	132,820.00
203 Department of Prime Minister and National Executive Council	12012 Administrative Sector and Province and District Services	88,317.00
203 Department of Prime Minister and National Executive Council	12013 Law and Order Sector	146,700.00



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203 Department of Prime Minister and National Executive Council	12014 Infrastructure and Transport Sector	113,800.00
203 Department of Prime Minister and National Executive Council	11921 CSS State Building Asset and Security	227,250.00
<b>203 Department of Prime Minister and National Executive Council Total</b>		<b>11,912,867.00</b>
204 National Statistical Office	10039 Economic Statistics	988,696.00
204 National Statistical Office	10038 Corporate Services	718,567.00
<b>204 National Statistical Office Total</b>		<b>1,707,263.00</b>
205 National Coordination Office for Bougainville Affairs	10041 General Services	287,940.00
<b>205 National Coordination Office for Bougainville Affairs Total</b>		<b>287,940.00</b>
206 Department of Finance	10042 Top Management and Administrative Services	1,648,635.00
206 Department of Finance	10043 Executive Branch (Finance)	653,007.00
206 Department of Finance	10045 Finance Training Branch	298,160.00
206 Department of Finance	10046 Internal Audits	818,933.00
206 Department of Finance	10047 Non Tax Revenue	229,750.00
206 Department of Finance	10048 Financial Reporting and Compliance	183,730.00
206 Department of Finance	10049 Provincial and District Financial Management	154,300.00
206 Department of Finance	10050 Financial Control	422,584.00
206 Department of Finance	11973 Ministerial Support Services	8,000.00
206 Department of Finance	13178 Financial Accountability and Inspections Division	500.00
206 Department of Finance	11480 Security and Cleaning Contracts	2,013,500.00
206 Department of Finance	13179 Government Office Accommodation	0.00
<b>206 Department of Finance Total</b>		<b>6,431,099.00</b>
208 Department of Treasury	10140 Corporate Services Division	2,644,814.00
208 Department of Treasury	10141 Vice-Minister's Administrative Support	63,623.00
208 Department of Treasury	10142 Macro Economic Policy Division	204,344.00
208 Department of Treasury	10143 Budget Operations Division	136,263.00
208 Department of Treasury	12137 General Economic Policy Division	9,000.00
208 Department of Treasury	12138 Budget Coordination and Analysis Division	191,479.00
208 Department of Treasury	13102 The Treasury	88,737.00
208 Department of Treasury	10138 Executive Branch (Treasury)	1,098,825.00
208 Department of Treasury	10146 Financial Management Division	25,706.00
208 Department of Treasury	12139 Strategy Division	21,000.00
<b>208 Department of Treasury Total</b>		<b>4,483,791.00</b>

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209 Integrity of Political Parties and Candidates Commission	10147 Board and Secretariat	297,738.00
209 Integrity of Political Parties and Candidates Commission	10148 Political Parties Secretary Entitlement	19,100.00
<b>209 Integrity of Political Parties and Candidates Commission Total</b>		<b>316,838.00</b>
211 Papua New Guinea Customs Service	10170 Trade and Excise	317,336.00
211 Papua New Guinea Customs Service	10171 Enforcement	134,881.00
211 Papua New Guinea Customs Service	10172 Southern Region	536,316.00
211 Papua New Guinea Customs Service	10173 Northern Region	473,979.00
211 Papua New Guinea Customs Service	10174 Islands Region	363,768.00
211 Papua New Guinea Customs Service	10175 Information and Communication Technology	184,183.00
211 Papua New Guinea Customs Service	10176 PNG Customs Modernisation Services	195,801.00
211 Papua New Guinea Customs Service	11674 Executive Unit	105,067.00
211 Papua New Guinea Customs Service	11739 Office of Commissioner	77,783.00
211 Papua New Guinea Customs Service	11740 Finance and Revenue	202,150.00
211 Papua New Guinea Customs Service	11741 Compliance and Procedures	121,414.00
211 Papua New Guinea Customs Service	11742 Internal Audits	70,083.00
211 Papua New Guinea Customs Service	11743 Internal Affairs	38,900.00
211 Papua New Guinea Customs Service	11931 Container Examination Facility	161,670.00
211 Papua New Guinea Customs Service	13098 Legal Services	76,532.00
211 Papua New Guinea Customs Service	13126 Land Border Division	453,226.00
211 Papua New Guinea Customs Service	13186 Human Resources Division	44,800.00
211 Papua New Guinea Customs Service	13187 Intelligence Division	25,000.00
211 Papua New Guinea Customs Service	13188 Post Clearance Audit Division	25,000.00
<b>211 Papua New Guinea Customs Service Total</b>		<b>3,607,889.00</b>

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212 Information Technology Division	10149 Direction and Administrative Services	1,153,681.00
<b>212 Information Technology Division Total</b>		<b>1,153,681.00</b>
213 Papua New Guinea Fire Service	10150 Civil Fire Management	747,388.00
213 Papua New Guinea Fire Service	10151 Fire Fighting Brigade Operations	113,009.00
213 Papua New Guinea Fire Service	10152 Community Safety	26,519.00
213 Papua New Guinea Fire Service	10153 Training College	96,603.00
213 Papua New Guinea Fire Service	10154 Corporate Services Division	42,100.00
213 Papua New Guinea Fire Service	10155 Strengthening of Civil Fire Services	13,104.00
213 Papua New Guinea Fire Service	11648 NCD Command	60,549.00
213 Papua New Guinea Fire Service	11649 Momase/Highlands Command	50,049.00
213 Papua New Guinea Fire Service	11675 Southern/Islands Command	22,300.00
213 Papua New Guinea Fire Service	11866 Finance and Information Technology	83,200.00
213 Papua New Guinea Fire Service	12068 Highlands Command	25,554.00
213 Papua New Guinea Fire Service	12069 Islands Command	45,111.00
213 Papua New Guinea Fire Service	11413 Rationalisation of PNG Emergency Services	64,906.00
<b>213 Papua New Guinea Fire Service Total</b>		<b>1,390,392.00</b>
216 Internal Revenue Commission	10156 Executive Unit	47,240.00
216 Internal Revenue Commission	10158 Internal Audit and Integrity	62,900.00
216 Internal Revenue Commission	10160 Finance and Administration	1,367,480.00
216 Internal Revenue Commission	10161 Legal Services	161,060.00
216 Internal Revenue Commission	10165 Human Resource	471,660.00
216 Internal Revenue Commission	11744 Policy and Advise	156,240.00
216 Internal Revenue Commission	11745 Office of the Commissioner	83,480.00
216 Internal Revenue Commission	11746 Transaction Processing	34,280.00

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216 Internal Revenue Commission	11747 Case Selection Intelligence Unit	297,040.00
216 Internal Revenue Commission	11748 Small Medium Enterprise Audit	862,780.00
216 Internal Revenue Commission	11749 Debt and Lodgement Enforcement Management	414,840.00
216 Internal Revenue Commission	11750 Regional Operations-Northern	8,000.00
216 Internal Revenue Commission	11751 Regional Operations-Islands	98,900.00
216 Internal Revenue Commission	10159 Information and Communication Technology	2,343,400.00
216 Internal Revenue Commission	11752 Regional Operations-Highlands	123,020.00
<b>216 Internal Revenue Commission Total</b>		<b>6,532,320.00</b>
217 Department of Foreign Affairs and Trade	10177 Executive Division	51,100.00
217 Department of Foreign Affairs and Trade	10178 Protocol Services	7,600.00
217 Department of Foreign Affairs and Trade	10179 Bi-Lateral Relations Management	61,900.00
217 Department of Foreign Affairs and Trade	10180 Economic Affairs and Development Cooperation	46,400.00
217 Department of Foreign Affairs and Trade	10181 Canberra	18,800.00
217 Department of Foreign Affairs and Trade	10182 Sydney	18,000.00
217 Department of Foreign Affairs and Trade	10183 Brisbane	19,200.00
217 Department of Foreign Affairs and Trade	10184 Solomon Islands	33,300.00
217 Department of Foreign Affairs and Trade	10185 China	43,700.00
217 Department of Foreign Affairs and Trade	10186 Fiji	36,100.00
217 Department of Foreign Affairs and Trade	10187 Jakarta	36,300.00
217 Department of Foreign Affairs and Trade	10188 Jayapura	28,200.00
217 Department of Foreign Affairs and Trade	10189 Malaysia	42,700.00
217 Department of Foreign Affairs and Trade	10190 Japan	49,700.00
217 Department of Foreign Affairs and Trade	10191 New Zealand	40,900.00
217 Department of Foreign Affairs and Trade	10192 Philippines	46,100.00

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217 Department of Foreign Affairs and Trade	10193 South Korea	69,100.00
217 Department of Foreign Affairs and Trade	10194 Belgium	39,900.00
217 Department of Foreign Affairs and Trade	10195 United Kingdom	40,600.00
217 Department of Foreign Affairs and Trade	10196 Washington	55,600.00
217 Department of Foreign Affairs and Trade	10197 New York	60,600.00
217 Department of Foreign Affairs and Trade	10198 Minister's Administrative Support Services	19,400.00
217 Department of Foreign Affairs and Trade	10200 New Delhi	38,100.00
217 Department of Foreign Affairs and Trade	11481 Border Management and Security	58,100.00
217 Department of Foreign Affairs and Trade	12010 Corporate Services	187,700.00
217 Department of Foreign Affairs and Trade	12026 Cairns	37,200.00
217 Department of Foreign Affairs and Trade	12027 Singapore	33,600.00
<b>217 Department of Foreign Affairs and Trade Total</b>		<b>1,219,900.00</b>
219 Papua New Guinea Institute of Public Administration	10201 Training Design and Delivery	347,274.00
<b>219 Papua New Guinea Institute of Public Administration Total</b>		<b>347,274.00</b>
220 Department of Personnel Management	10207 Human Resource Planning	4,300.00
220 Department of Personnel Management	10209 Industrial Relations	4,700.00
220 Department of Personnel Management	10220 Technical Support and Management	147,534.00
220 Department of Personnel Management	10221 Human Resource and Payroll Management	68,816.00
220 Department of Personnel Management	10222 Human Resource Management	76,783.00
220 Department of Personnel Management	10223 Financial Management	819,600.00
220 Department of Personnel Management	10224 Ministers Administrative Support Services	39,067.00
220 Department of Personnel Management	10225 Office of the Secretary	218,270.00
220 Department of Personnel Management	10226 Senior Executive Services	155,584.00

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220 Department of Personnel Management	11677 Public Sector Coordination	7,600.00
220 Department of Personnel Management	11678 Workforce Development	9,600.00
220 Department of Personnel Management	11679 Remuneration Review and Management	1,884.00
220 Department of Personnel Management	11682 Highlands and Economic	7,600.00
220 Department of Personnel Management	11687 Southern and Infrastructure/Law and Order	15,133.00
220 Department of Personnel Management	11689 Corporate Planning and Management	284,317.00
220 Department of Personnel Management	11753 Office of the Deputy Secretary - NHP and CS	77,483.00
220 Department of Personnel Management	11754 Public Service Institutional Housing	33,916.00
220 Department of Personnel Management	12016 Public Sector Workforce Development	104,209.00
220 Department of Personnel Management	13050 Legislative Reform and Public Service Organisation Review	58,956.00
220 Department of Personnel Management	13051 Workforce Planning and Performance Management	50,535.00
220 Department of Personnel Management	10237 Business System Development	34,002.00
220 Department of Personnel Management	11676 Organisation Development and Management	27,300.00
220 Department of Personnel Management	11680 Legal and Investigation	8,337.00
220 Department of Personnel Management	11683 Momase and Social	7,950.00
220 Department of Personnel Management	11684 Southern and Infrastructure/Law and Order	10,833.00
220 Department of Personnel Management	11685 Highlands and Economic	74,567.00
220 Department of Personnel Management	11688 New Guinea Islands Region and Administration Sector	30,850.00
220 Department of Personnel Management	13040 New Guinea Islands Region and Administration Sector Monitoring	9,753.00
220 Department of Personnel Management	13052 Autonomous Bougainville Government	9,011.00
<b>220 Department of Personnel Management Total</b>		<b>2,398,490.00</b>
221 Public Service Commission	10239 Provision of Advisory Services on Personnel Matters	477,635.00
<b>221 Public Service Commission Total</b>		<b>477,635.00</b>
227 Provincial Treasury	10271 Central Province	10,297.00
227 Provincial Treasury	10272 Gulf Province	12,655.00

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227 Provincial Treasury	10273 Western Province	14,469.00
227 Provincial Treasury	10274 Milne Bay Province	21,786.00
227 Provincial Treasury	10275 Oro Province	17,562.00
227 Provincial Treasury	10276 Morobe Province	14,468.00
227 Provincial Treasury	10277 Madang Province	11,612.00
227 Provincial Treasury	10278 East Sepik Province	20,227.00
227 Provincial Treasury	10279 Sandaun, West Sepik Province	14,769.00
227 Provincial Treasury	10280 Eastern Highlands Province	92,489.00
227 Provincial Treasury	10281 Southern Highlands Province	20,708.00
227 Provincial Treasury	10282 Western Highlands Province	17,369.00
227 Provincial Treasury	10283 Enga Province	42,388.00
227 Provincial Treasury	10284 Simbu Province	34,946.00
227 Provincial Treasury	10285 Manus Province	44,693.00
227 Provincial Treasury	10286 New Ireland Province	36,251.00
227 Provincial Treasury	10287 West New Britain Province	15,927.00
227 Provincial Treasury	10288 East New Britain Province	22,794.00
227 Provincial Treasury	10289 North Solomons	24,598.00
227 Provincial Treasury	11513 Kairuku-Hiri District Finance Office	5,756.00
227 Provincial Treasury	11514 Kwikila District Treasury	5,277.00
227 Provincial Treasury	11515 Kupiano District Treasury	5,923.00
227 Provincial Treasury	11516 Goilala District Finance Office	12,256.00
227 Provincial Treasury	11517 Kerema District Treasury	4,666.00
227 Provincial Treasury	11518 Kikori District Treasury	7,109.00
227 Provincial Treasury	11519 Middle Fly District Treasury	6,480.00
227 Provincial Treasury	11520 North Fly District Treasury	3,952.00
227 Provincial Treasury	11521 South Fly District Treasury	6,056.00
227 Provincial Treasury	11522 Alotau/Rabaraba District Treasury	4,428.00
227 Provincial Treasury	11523 Esa'ala District Treasury	4,052.00
227 Provincial Treasury	11524 Kiriwina/Goodenough District Treasury	4,452.00
227 Provincial Treasury	11525 Samarai/Murua District Treasury	4,452.00
227 Provincial Treasury	11526 Ijivitari District Treasury	4,189.00
227 Provincial Treasury	11527 Sohe District Treasury	4,052.00
227 Provincial Treasury	11529 Huon District Treasury.	4,018.00
227 Provincial Treasury	11530 Nawaeb District Treasury	4,426.00
227 Provincial Treasury	11531 Markham District Treasury	19,388.00
227 Provincial Treasury	11532 Bulolo District Treasury	4,152.00
227 Provincial Treasury	11533 Kabwum District Treasury	4,552.00
227 Provincial Treasury	11534 Finschaffan District Treasury	3,852.00
227 Provincial Treasury	11535 Tewai-Siassi District Treasury	6,415.00
227 Provincial Treasury	11536 Menyamya District Treasury	13,085.00
227 Provincial Treasury	11537 Madang District Treasury	1,052.00
227 Provincial Treasury	11538 Usino Bundi District Treasury	4,872.00
227 Provincial Treasury	11539 Bogia District Treasury	4,396.00
227 Provincial Treasury	11540 Sumkar District Treasury	4,152.00
227 Provincial Treasury	11541 Rai Coast District Treasury	4,352.00
227 Provincial Treasury	11542 Middle Ramu District Treasury	6,104.00
227 Provincial Treasury	11543 Wewak District Treasury	1,052.00
227 Provincial Treasury	11544 Angoram District Treasury	4,252.00

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227 Provincial Treasury	11545 Maprik District Treasury	4,152.00
227 Provincial Treasury	11546 Wosera Gawi District Treasury	5,204.00
227 Provincial Treasury	11547 Ambunti Drekirikir District Treasury	5,204.00
227 Provincial Treasury	11548 Vanimo Green River District Treasury	7,528.00
227 Provincial Treasury	11549 Aitape Lumi District Treasury	4,352.00
227 Provincial Treasury	11550 Nuku District Treasury	5,304.00
227 Provincial Treasury	11551 Telefomin District Treasury	14,265.00
227 Provincial Treasury	11552 Goroka District Treasury	1,052.00
227 Provincial Treasury	11553 Daulo District Treasury	4,109.00
227 Provincial Treasury	11554 Henganofi District Treasury	4,252.00
227 Provincial Treasury	11555 Kainantu District Treasury	6,808.00
227 Provincial Treasury	11556 Obura Wonenara District Treasury	9,804.00
227 Provincial Treasury	11557 Unggai Bena District Treasury	4,152.00
227 Provincial Treasury	11558 Lufa District Treasury	4,252.00
227 Provincial Treasury	11559 Okapa District Treasury	3,476.00
227 Provincial Treasury	11560 Mendi Munihu District Treasury	1,452.00
227 Provincial Treasury	11561 Ialibu Pangia District Treasury	4,728.00
227 Provincial Treasury	11562 Imbongu District Treasury	4,252.00
227 Provincial Treasury	11563 Kagua Erave District Treasury	4,452.00
227 Provincial Treasury	11564 Nipa Kutubu District Treasury	4,238.00
227 Provincial Treasury	11565 Komo Magarima District Finance Office	8,514.00
227 Provincial Treasury	11567 Koroba Kopiago District Finance Office	12,614.00
227 Provincial Treasury	11568 Hagen Central District Treasury	1,052.00
227 Provincial Treasury	11569 North Waghi District Treasury	11,592.00
227 Provincial Treasury	11570 South Waghi District Treasury	3,952.00
227 Provincial Treasury	11571 Dei District Treasury	4,152.00
227 Provincial Treasury	11572 Tambul Nebilyer District Treasury	4,052.00
227 Provincial Treasury	11573 Mul Baiyer District Treasury	4,252.00
227 Provincial Treasury	11574 Jimi District Treasury	2,752.00
227 Provincial Treasury	11575 Kompiam District Treasury	4,152.00
227 Provincial Treasury	11576 Kandep District Treasury	5,352.00
227 Provincial Treasury	11577 Porgera District Treasury	1,052.00
227 Provincial Treasury	11579 Wapenamanda District Treasury	4,152.00
227 Provincial Treasury	11581 Gembogl District Treasury	4,252.00
227 Provincial Treasury	11582 Sinasina Yongumugul District Treasury	4,152.00
227 Provincial Treasury	11583 Chuave District Treasury	4,152.00
227 Provincial Treasury	11584 Kerowaghi District Treasury	4,152.00
227 Provincial Treasury	11585 Gumine District Treasury	4,052.00
227 Provincial Treasury	11586 Karamui Nomane District Treasury	9,708.00
227 Provincial Treasury	11587 Manus District Treasury	1,452.00
227 Provincial Treasury	11588 Kavieng District Treasury	4,152.00
227 Provincial Treasury	11589 Kandrian Gloucester District Treasury	4,652.00
227 Provincial Treasury	11590 Talasea District Treasury	4,152.00
227 Provincial Treasury	11591 Kokopo District Treasury	4,152.00
227 Provincial Treasury	11592 Gazelle District Finance Office	1,300.00
227 Provincial Treasury	11593 Pomio District Treasury	7,856.00
227 Provincial Treasury	11594 North Bougainville District Treasury	1,052.00
227 Provincial Treasury	11595 South Bougainville District Treasury	4,152.00



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227 Provincial Treasury	11596 Central Bougainville Treasury	2,852.00
227 Provincial Treasury	11786 Yangoru Sausia District Treasury	3,852.00
227 Provincial Treasury	11788 Rabaul District Treasury	1,352.00
227 Provincial Treasury	11789 Namatanai District Treasury	5,952.00
227 Provincial Treasury	12129 Jiwaka Provincial Treasury	10,855.00
227 Provincial Treasury	12130 Hela Provincial Finance Office	5,704.00
227 Provincial Treasury	11528 Lae District Treasury	1,376.00
<b>227 Provincial Treasury Total</b>		<b>929,235.00</b>
229 Department of National Planning and Monitoring	10352 Top Management and Administrative Services	1,221,146.00
229 Department of National Planning and Monitoring	10353 Policy and Budget	116,192.00
229 Department of National Planning and Monitoring	10354 Infrastructure and Economic	128,581.00
229 Department of National Planning and Monitoring	10356 Ministry of National Planning	47,509.00
229 Department of National Planning and Monitoring	10357 Foreign Aid Management	151,167.00
229 Department of National Planning and Monitoring	10359 Macro Planning	111,020.00
229 Department of National Planning and Monitoring	11421 Social and Administration	119,747.00
229 Department of National Planning and Monitoring	12960 Monitoring and Evaluation	485,003.00
<b>229 Department of National Planning and Monitoring Total</b>		<b>2,380,365.00</b>
230 Papua New Guinea Electoral Commission	10361 Human Resource	466,434.00
230 Papua New Guinea Electoral Commission	11959 Preparation and Conduct of Election	3,000.00
230 Papua New Guinea Electoral Commission	12964 Executive	128,754.00
230 Papua New Guinea Electoral Commission	12965 Internal Audit	272,359.00
230 Papua New Guinea Electoral Commission	12966 Policy	155,256.00
230 Papua New Guinea Electoral Commission	12967 Election Administration	286,070.00
230 Papua New Guinea Electoral Commission	12968 Information Communication Awareness Branch	134,210.00
230 Papua New Guinea Electoral Commission	12969 Finance	366,564.00
230 Papua New Guinea Electoral Commission	12970 Information Technology	416,034.00
<b>230 Papua New Guinea Electoral Commission Total</b>		<b>2,228,681.00</b>

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232 Department of Provincial and Local-level Government Affairs	10363 Finance and Administration	52,454.00
232 Department of Provincial and Local-level Government Affairs	10364 Policy and National Functional Coordination	22,017.00
232 Department of Provincial and Local-level Government Affairs	10365 Liquor Licensing Commission	12,025.00
232 Department of Provincial and Local-level Government Affairs	10366 Information and Communication Technology	26,965.00
232 Department of Provincial and Local-level Government Affairs	10367 Performance and Monitoring Coordination	28,506.00
232 Department of Provincial and Local-level Government Affairs	10368 Human Resource Management	25,826.00
232 Department of Provincial and Local-level Government Affairs	10369 Provincial Government and City Authority Support	67,220.00
232 Department of Provincial and Local-level Government Affairs	10370 Local Level Government	227,781.00
232 Department of Provincial and Local-level Government Affairs	10371 National Disaster Center	381,984.00
232 Department of Provincial and Local-level Government Affairs	10372 Border Development and Administration	199,954.00
232 Department of Provincial and Local-level Government Affairs	10373 Minister's Administrative Support Services	3,100.00
232 Department of Provincial and Local-level Government Affairs	11939 Executive Wing	2,000.00
232 Department of Provincial and Local-level Government Affairs	11940 Provincial and Local-level Services Monitoring Authority Coordination	439,660.00
232 Department of Provincial and Local-level Government Affairs	11941 Internal Audit Unit	14,652.00
232 Department of Provincial and Local-level Government Affairs	12017 Legal Support Services	76,153.00
232 Department of Provincial and Local-level Government Affairs	12018 Corporate Performance Management	65,360.00

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232 Department of Provincial and Local-level Government Affairs	13256 District Development Authority	79,500.00
232 Department of Provincial and Local-level Government Affairs	13257 Provincial and Local-level Services Monitoring Authority Policy	84,400.00
<b>232 Department of Provincial and Local-level Government Affairs Total</b>		<b>1,809,557.00</b>
233 Office of Censorship	12187 Policy Division	55,112.00
233 Office of Censorship	12188 Mass Media and Entertainment	56,826.00
233 Office of Censorship	12189 Enforcement Operation	154,821.00
233 Office of Censorship	12190 Accounts	29,634.00
233 Office of Censorship	12192 Human Resource Management	47,445.00
233 Office of Censorship	12193 Information Communication and Technology	130,179.00
233 Office of Censorship	12197 Executive Management	79,814.00
<b>233 Office of Censorship Total</b>		<b>553,831.00</b>
242 Community Development	10534 Top Management and Executive Services	228,208.00
242 Community Development	10535 Policy and Regulatory Services	1,800.00
242 Community Development	10537 Human Resource Management	2,000.00
242 Community Development	10539 Finance	8,300.00
242 Community Development	10540 Office of Religion	1,000.00
242 Community Development	10541 Informal Economy	3,800.00
242 Community Development	10542 Community Learning	1,800.00
242 Community Development	10546 Gender and Development	1,800.00
242 Community Development	10547 Grants to National Council of Women	23,300.00
242 Community Development	10548 Minister's Admin Support Services	3,300.00
242 Community Development	10550 Disability	197,300.00
242 Community Development	10798 Administration	29,954.00
242 Community Development	11944 Information, Communication and Technology Section	3,500.00
242 Community Development	13233 Monitoring and Evaluation	1,800.00
<b>242 Community Development Total</b>		<b>507,862.00</b>
243 National Volunteer Service	11507 National Volunteer Service	175,176.00
<b>243 National Volunteer Service Total</b>		<b>175,176.00</b>
247 Department of Agriculture and Livestock	10563 Top Management	149,700.00
247 Department of Agriculture and Livestock	10564 Performance Monitoring and Research	69,400.00
247 Department of Agriculture and Livestock	10565 Minister's Admin Support Services	108,600.00
247 Department of Agriculture and Livestock	10566 Finance	50,400.00
247 Department of Agriculture and Livestock	10567 Management Services	94,700.00

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247 Department of Agriculture and Livestock	10568 Information and Publication	57,500.00
247 Department of Agriculture and Livestock	10569 Inservice Training and Staff Development	49,900.00
247 Department of Agriculture and Livestock	10570 Compliance Monitoring and Evaluation	57,800.00
247 Department of Agriculture and Livestock	10571 Economic Research, Policy Programme Planning and Coordination	79,600.00
247 Department of Agriculture and Livestock	10572 Technical and Field Services	51,900.00
247 Department of Agriculture and Livestock	10573 Provincial and Industry Support Services	27,700.00
247 Department of Agriculture and Livestock	10574 Food Security, Management and Coordination	40,600.00
247 Department of Agriculture and Livestock	10575 Rubber Industry Development	40,100.00
247 Department of Agriculture and Livestock	10576 Provincial Industry and Support Services- Momase	39,000.00
247 Department of Agriculture and Livestock	10577 Provincial Industry Support Services- Highlands	30,900.00
247 Department of Agriculture and Livestock	10578 Provincial Industry Support Services-Islands	101,400.00
<b>247 Department of Agriculture and Livestock Total</b>		<b>1,049,200.00</b>
252 Department of Lands and Physical Planning	10579 Top Management	285,700.00
252 Department of Lands and Physical Planning	10580 Survey Services	123,800.00
252 Department of Lands and Physical Planning	10581 Valuation Services	196,100.00
252 Department of Lands and Physical Planning	10582 Mapping Services	255,000.00
252 Department of Lands and Physical Planning	10583 Physical Planning	216,400.00
252 Department of Lands and Physical Planning	10584 Land Management	581,500.00
252 Department of Lands and Physical Planning	10585 Registration of Titles	88,500.00
252 Department of Lands and Physical Planning	10587 Policy Development	149,600.00
252 Department of Lands and Physical Planning	10588 Corporate Services Division	1,077,200.00
252 Department of Lands and Physical Planning	11624 Customary Land Resource Division	121,000.00
252 Department of Lands and Physical Planning	11625 Land Information Services	1,236,100.00

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252 Department of Lands and Physical Planning	11702 Customary Land Incorporate Land Group	72,000.00
252 Department of Lands and Physical Planning	11703 Customary Land Leases	65,900.00
252 Department of Lands and Physical Planning	11704 Customary Land Projects	54,900.00
252 Department of Lands and Physical Planning	11949 Papua New Guinea Liquefied Natural Gas Support	54,000.00
252 Department of Lands and Physical Planning	10586 Minister's Administrative Support Services	196,000.00
<b>252 Department of Lands and Physical Planning Total</b>		<b>4,773,700.00</b>
254 Mineral Resources Authority	10589 Top Management Services	625,200.00
254 Mineral Resources Authority	10590 Corporate and Human Resources Management	830,000.00
254 Mineral Resources Authority	10591 Minister's Administrative Support Services	219,800.00
254 Mineral Resources Authority	10594 Geological Survey	130,805.00
254 Mineral Resources Authority	10595 Volcanological Observatory	50,627.00
254 Mineral Resources Authority	11509 Mineral Policy Advisory Services	52,000.00
254 Mineral Resources Authority	11510 Legal Advisory Services	24,408.00
254 Mineral Resources Authority	11950 Engineering Geology	50,403.00
<b>254 Mineral Resources Authority Total</b>		<b>1,983,243.00</b>
255 Department of Petroleum and Energy	10596 Top Management	931,330.00
255 Department of Petroleum and Energy	10597 Support Services	992,397.00
255 Department of Petroleum and Energy	10598 Minister's Administrative Support Services	285,512.00
255 Department of Petroleum and Energy	10600 Petroleum, Exploration, Development and Production Evaluation	1,189,926.00
255 Department of Petroleum and Energy	10601 Energy Planning Services	54,944.00
255 Department of Petroleum and Energy	10602 Minor Power Houses	99,700.00
255 Department of Petroleum and Energy	11626 Expenditure Implementation Committee	161,500.00
255 Department of Petroleum and Energy	11951 PNG LNG Support	9,000.00
255 Department of Petroleum and Energy	12001 Electricity Management Committee Secretariat	111,859.00
255 Department of Petroleum and Energy	12141 Independent Issues Committee	79,800.00

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<b>255 Department of Petroleum and Energy Total</b>		<b>3,915,968.00</b>
258 Information and Communication	10603 Office of Information and Communication	290,500.00
258 Information and Communication	10604 Minister's Administrative Support Services	329,700.00
<b>258 Information and Communication Total</b>		<b>620,200.00</b>
259 Papua New Guinea Department of Transport	10606 Office of the Secretary	401,670.00
259 Papua New Guinea Department of Transport	10607 Office of the Deputy Secretary (Technical)	55,800.00
259 Papua New Guinea Department of Transport	10608 Internal Audit Services	13,600.00
259 Papua New Guinea Department of Transport	10610 Legal Services	3,900.00
259 Papua New Guinea Department of Transport	10611 Office of the Minister for Transport	43,000.00
259 Papua New Guinea Department of Transport	10612 FAD (Finance and General Administration)	713,600.00
259 Papua New Guinea Department of Transport	10613 Accounting Services	64,600.00
259 Papua New Guinea Department of Transport	10614 Personnel Management	47,000.00
259 Papua New Guinea Department of Transport	10615 Human Resources Development	43,400.00
259 Papua New Guinea Department of Transport	10616 Management Information Systems	22,600.00
259 Papua New Guinea Department of Transport	10617 FAS (Policy and Research)	3,100.00
259 Papua New Guinea Department of Transport	10618 Strategic Policy Development	1,500.00
259 Papua New Guinea Department of Transport	10620 FAS (Planning and Coordination)	48,800.00
259 Papua New Guinea Department of Transport	10621 AS Budget Planning	3,500.00
259 Papua New Guinea Department of Transport	10622 Coordination and Monitoring	10,500.00
259 Papua New Guinea Department of Transport	10623 Policy Development	5,600.00
259 Papua New Guinea Department of Transport	10625 Sector Policy	17,200.00
259 Papua New Guinea Department of Transport	10626 Legislative Reform	2,900.00
259 Papua New Guinea Department of Transport	10627 FAD (Water Transport)	20,300.00
259 Papua New Guinea Department of Transport	10629 Maritime Transport Industry	37,500.00

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259 Papua New Guinea Department of Transport	10631 FAD (ASI and ATR)	40,200.00
259 Papua New Guinea Department of Transport	10633 Air Transport Licensing	35,700.00
259 Papua New Guinea Department of Transport	10634 Meteorological Data Collection and Reporting	149,466.00
259 Papua New Guinea Department of Transport	11627 Corporate Affairs Branch	2,000.00
259 Papua New Guinea Department of Transport	11629 Maritime Security Services	24,387.60
259 Papua New Guinea Department of Transport	11998 Rural Transport Infrastructure Development	1,100.00
259 Papua New Guinea Department of Transport	12142 Transport Security Policy Unit	7,100.00
259 Papua New Guinea Department of Transport	10609 Office of the DS (Policy and Planning)	123,646.00
<b>259 Papua New Guinea Department of Transport Total</b>		<b>1,943,669.60</b>
261 Department of Trade, Commerce and Industry	10635 Management, Finance and Administration	507,376.00
261 Department of Trade, Commerce and Industry	10636 Policy and Planning Unit	81,531.00
261 Department of Trade, Commerce and Industry	10638 Trade Commission Services	157,533.00
261 Department of Trade, Commerce and Industry	10639 Commercial Operations	79,128.00
261 Department of Trade, Commerce and Industry	10640 Cooperative Societies	46,508.00
261 Department of Trade, Commerce and Industry	10641 Minister's Admin Support Services	75,632.00
261 Department of Trade, Commerce and Industry	10642 Vice-Minister's Admin Support Services	51,473.00
261 Department of Trade, Commerce and Industry	10643 Industry Operations	195,844.00
261 Department of Trade, Commerce and Industry	10644 Construction Industry Unit	85,275.00
261 Department of Trade, Commerce and Industry	11511 Office of the Secretary	106,744.00
261 Department of Trade, Commerce and Industry	11631 International Business Unit	48,255.00
261 Department of Trade, Commerce and Industry	11953 PNG LNG Support Project	376,245.00
261 Department of Trade, Commerce and Industry	12167 Trade Division	662,907.00
261 Department of Trade, Commerce and Industry	11630 Internal Audit Unit	12,429.00

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261 <b>Department of Trade, Commerce and Industry Total</b>		<b>2,486,880.00</b>
262 Papua New Guinea Department of Labour and Industrial Relations	10645 Top Executive and Management	30,836.00
262 Papua New Guinea Department of Labour and Industrial Relations	10646 General Administration and Executive Managers Office	49,664.00
262 Papua New Guinea Department of Labour and Industrial Relations	10647 Human Resources Development	156,091.00
262 Papua New Guinea Department of Labour and Industrial Relations	10648 Finance and Expenditure	30,413.00
262 Papua New Guinea Department of Labour and Industrial Relations	10649 Labour Resource Centre - Southern Region and Executive Manager	130,748.00
262 Papua New Guinea Department of Labour and Industrial Relations	10650 Labour Resource Centre - Islands Region	71,935.00
262 Papua New Guinea Department of Labour and Industrial Relations	10651 Labour Resource Centre - Momase Region	26,637.00
262 Papua New Guinea Department of Labour and Industrial Relations	10652 Labour Resource Centre – Highlands Region	36,993.00
262 Papua New Guinea Department of Labour and Industrial Relations	10653 Office of Industrial Register	57,139.00
262 Papua New Guinea Department of Labour and Industrial Relations	10656 Policy and Research and Executive Managers Office	29,275.00
262 Papua New Guinea Department of Labour and Industrial Relations	10657 Industrial Relations	60,798.00
262 Papua New Guinea Department of Labour and Industrial Relations	10658 Industrial Labour Affairs	18,845.00
262 Papua New Guinea Department of Labour and Industrial Relations	10659 Industrial Arbitration and Minimum Wages Board	44,419.00
262 Papua New Guinea Department of Labour and Industrial Relations	10662 National Employment Services	11,931.00
262 Papua New Guinea Department of Labour and Industrial Relations	10663 National Apprenticeship and Trade Testing Board	39,889.00



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262 Papua New Guinea Department of Labour and Industrial Relations	10664 Independence Fellowship Scheme	207,659.00
262 Papua New Guinea Department of Labour and Industrial Relations	10665 Minister's Admin Support Services	48,450.00
262 Papua New Guinea Department of Labour and Industrial Relations	11716 Information and Communication Technology	34,160.00
262 Papua New Guinea Department of Labour and Industrial Relations	11717 Explosive and Dangerous Goods and Inspection	16,898.00
262 Papua New Guinea Department of Labour and Industrial Relations	12028 Industrial Safety and Trade Licencing	33,368.00
262 Papua New Guinea Department of Labour and Industrial Relations	13059 Internal Audit Branch	3,613.00
262 Papua New Guinea Department of Labour and Industrial Relations	13060 Labour Attache - New Zealand	8,918.00
262 Papua New Guinea Department of Labour and Industrial Relations	13061 PNG Seasonal Workers Coordination Office	11,727.00
<b>262 Papua New Guinea Department of Labour and Industrial Relations Total</b>		<b>1,160,406.00</b>
263 National Tripartite Consultative Council	10666 Tripartite Consultative Secretariat Services	44,700.00
<b>263 National Tripartite Consultative Council Total</b>		<b>44,700.00</b>
264 Department of Works	10668 Office of the Secretary and Executive	94,600.00
264 Department of Works	10669 Office of Deputy Secretary Strategic Planning	95,500.00
264 Department of Works	10670 Office of Deputy Secretary (Corporate)	142,900.00
264 Department of Works	10671 Finance, Information and Communication Technology	117,000.00
264 Department of Works	10672 Internal Audit Services	63,900.00
264 Department of Works	10673 Legal Services	53,500.00
264 Department of Works	10675 Public Relations Services	53,900.00
264 Department of Works	10677 Project Coordination Services	356,700.00
264 Department of Works	10678 Finance Services	101,700.00
264 Department of Works	10679 Human Resources Development	135,300.00
264 Department of Works	10681 Information Technology Services	63,000.00
264 Department of Works	10682 Office of Design Services	100,400.00
264 Department of Works	10683 Administration of Building Board Service	31,300.00
264 Department of Works	10684 Roads and Bridges	340,000.00
264 Department of Works	10685 Lands and Survey	57,000.00

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264 Department of Works	10686 Science and Technology	42,700.00
264 Department of Works	10687 Provision of Architectural Services	44,900.00
264 Department of Works	10688 General and Highways Systems Engineering	19,500.00
264 Department of Works	10689 Quantity Survey	21,300.00
264 Department of Works	10691 Headquarter Operations	40,000.00
264 Department of Works	10692 Southern and Highlands Operations	793,800.00
264 Department of Works	10693 Northern and Islands Operations	824,300.00
264 Department of Works	10694 Asset Management Services	44,900.00
264 Department of Works	10695 Local Government Engineering Services	73,000.00
264 Department of Works	10696 Provincial Works Offices - (Southern)	1,099,000.00
264 Department of Works	10698 Special Project Management Office	127,800.00
264 Department of Works	11632 Maintenance of National Priority Roads	28,290,000.00
264 Department of Works	11706 Management Services	915,800.00
264 Department of Works	11707 Service Improvement Program Unit	1,000.00
264 Department of Works	11708 Contract Management	64,300.00
264 Department of Works	11709 Contract Administration	54,500.00
264 Department of Works	11805 Road and Bridge Assets Management System	4,000.00
264 Department of Works	11806 National Bridge Maintenance	2,575,200.00
264 Department of Works	12171 Highlands High Way Roads Maintenance	19,159,200.00
264 Department of Works	12962 Infrastructure Development Authority (Establishment)	258,900.00
264 Department of Works	10676 Minister's Administrative Support Services	24,000.00
264 Department of Works	10680 Personnel Information Management	19,000.00
264 Department of Works	10697 Provincial Works Offices - (Northern)	298,000.00
264 Department of Works	11710 Environment Unit	50,000.00
<b>264 Department of Works Total</b>		<b>56,651,800.00</b>
267 Department of Implementation and Rural Development	10699 Top Management, Finance and Administration	596,240.00
<b>267 Department of Implementation and Rural Development Total</b>		<b>596,240.00</b>
268 Central Supply and Tenders Board	10709 Legal Services	278,405.00
<b>268 Central Supply and Tenders Board Total</b>		<b>278,405.00</b>
351 Office of Lukautim Pikinini	13176 Office of Lukautim Pikinini	97,455.00
<b>351 Office of Lukautim Pikinini Total</b>		<b>97,455.00</b>
352 Papua New Guinea Civil and Identity Registry	13175 Civil Registration Services	89,235.00
<b>352 Papua New Guinea Civil and Identity Registry Total</b>		<b>89,235.00</b>
356 Security Commission	13225 Securities Commission of PNG	132,900.00
<b>356 Security Commission Total</b>		<b>132,900.00</b>

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358 Manam Restoration Authority	13324 Manam Restoration Authority	113,900.00
<b>358 Manam Restoration Authority Total</b>		<b>113,900.00</b>
502 Auditor General	10739 Inspecting and Auditing Services Transfer	938,531.00
<b>502 Auditor General Total</b>		<b>938,531.00</b>
506 National Training Council	10743 National Training Council Transfers	204,866.00
<b>506 National Training Council Total</b>		<b>204,866.00</b>
507 National Economic and Fiscal Commission	10744 National Economic and Fiscal Commission Transfers	963,500.00
<b>507 National Economic and Fiscal Commission Total</b>		<b>963,500.00</b>
511 Climate Change	11955 Office of Climate Change and Development	560,718.00
<b>511 Climate Change Total</b>		<b>560,718.00</b>
516 Papua New Guinea Sports Foundation	10812 Papua New Guinea Sports Foundation Transfers	479,600.00
<b>516 Papua New Guinea Sports Foundation Total</b>		<b>479,600.00</b>
521 National Youth Commission	10835 National Youth Development Authority	558,904.00
<b>521 National Youth Commission Total</b>		<b>558,904.00</b>
523 Papua New Guinea Accidents Investigation Commission	11820 Papua New Guinea Accidents Investigation Commission	57,000.00
<b>523 Papua New Guinea Accidents Investigation Commission Total</b>		<b>57,000.00</b>
525 National Broadcasting Commission	10837 National Broadcasting Commission Transfers	201,884.00
525 National Broadcasting Commission	11484 Grant Transfers to National Television Services	192,300.00
<b>525 National Broadcasting Commission Total</b>		<b>394,184.00</b>
526 National Maritime Safety Authority	10851 National Maritime Safety Authority Transfers	1,700.00

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<b>526 National Maritime Safety Authority Total</b>		<b>1,700.00</b>
531 Small Business Development Corporation	10856 National Business Development Services Transfers	99,284.00
<b>531 Small Business Development Corporation Total</b>		<b>99,284.00</b>
532 National Institute of Standard and Industrial Technology	10857 National Institute of Standards and Industrial Technology Transfers	933,600.00
<b>532 National Institute of Standard and Industrial Technology Total</b>		<b>933,600.00</b>
536 Kokonas Industry Kopratiun	11821 Kokonas Industry Kopratiun	544,149.00
<b>536 Kokonas Industry Kopratiun Total</b>		<b>544,149.00</b>
539 Museum	10864 National Museum and Art Gallery Transfers	398,800.00
<b>539 Museum Total</b>		<b>398,800.00</b>
541 National Housing Corporation	10870 National Housing Corporation Transfers	101,300.00
<b>541 National Housing Corporation Total</b>		<b>101,300.00</b>
542 National Cultural Commission	10873 National Cultural Commission Transfers	157,200.00
<b>542 National Cultural Commission Total</b>		<b>157,200.00</b>
554 Coffee Industry Corporation	11642 Coffee Industry Corporation	258,383.00
<b>554 Coffee Industry Corporation Total</b>		<b>258,383.00</b>
557 Forestry	10895 Papua New Guinea Forest Authority Transfers	3,591,500.00
<b>557 Forestry Total</b>		<b>3,591,500.00</b>
558 Tourism Promotion Authority	10913 Tourism Management Services Transfers	1,142,411.00
<b>558 Tourism Promotion Authority Total</b>		<b>1,142,411.00</b>
562 National Agriculture Research Institute	10919 National Agriculture Research Institute Transfers	399,001.00
<b>562 National Agriculture Research Institute Total</b>		<b>399,001.00</b>
565 Civil Aviation Safety Authority	10925 Civil Aviation Safety Authority Transfers	69,600.00
<b>565 Civil Aviation Safety Authority Total</b>		<b>69,600.00</b>
566 Cocoa	12984 Grant Transfers to Cocoa Board of PNG	106,917.00
<b>566 Cocoa Total</b>		<b>106,917.00</b>

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569 Independent Consumer and Competition Commission	10942 Independent Consumer and Competition Commission Transfers	1,121,000.00
<b>569 Independent Consumer and Competition Commission Total</b>		<b>1,121,000.00</b>
533 Industrial Centres Development Corporation	10859 Industrial Centres Development Corporation Transfers	610,200.00
<b>533 Industrial Centres Development Corporation Total</b>		<b>610,200.00</b>
545 Rural Airstrip Authority	12185 Grant Transfers to Rural Airstrip Agency	1,561,000.00
<b>545 Rural Airstrip Authority Total</b>		<b>1,561,000.00</b>
553 Fresh Produce Development Corporation	11423 Smallholder Marketed Fruit and Vegetable Transfers	601,117.00
<b>553 Fresh Produce Development Corporation Total</b>		<b>601,117.00</b>
235 Department of Education	10405 Finance	590,600.00
235 Department of Education	10409 National Commission for UNESCO	268,100.00
235 Department of Education	10415 Measurement Services Unit	423,300.00
235 Department of Education	10416 National Education Media	263,000.00
235 Department of Education	10756 Payroll	165,400.00
235 Department of Education	11795 Curriculum Development Materails	2,127,700.00
235 Department of Education	11942 Procurement Division	459,300.00
235 Department of Education	10411 Curriculum Development and Assessment	100,100.00
235 Department of Education	11796 Secondary School Equipment	2,328,400.00
235 Department of Education	10425 Flexible, Open and Distance Education	61,300.00
235 Department of Education	10400 Coordination, Communication and Legal Services	57,700.00
235 Department of Education	10401 Human Resource and Organisational Development	233,100.00
235 Department of Education	10403 Teachers' Personnel Management Services	955,400.00
235 Department of Education	10410 Policy and Planning	12,600.00
235 Department of Education	10427 Coordination of Vocational Education	66,100.00
235 Department of Education	11792 Executive Wing	27,900.00
235 Department of Education	11793 Information and Communication Technology	236,000.00
235 Department of Education	10408 Education Subsidies	772,500.00
235 Department of Education	10413 Inspection and Standards	2,344,100.00
235 Department of Education	10757 Administration	624,500.00
235 Department of Education	10402 Teacher Education Development	7,100.00
235 Department of Education	10404 Coordination of National Capital District Education Services	7,500.00
235 Department of Education	10406 Ministerial Support Services	56,800.00
235 Department of Education	10412 Corporate Production and Distribution	286,100.00
235 Department of Education	10414 Guidance and Counselling Services	454,700.00
235 Department of Education	10417 Primary Schools Operations - NCD	116,200.00
235 Department of Education	10418 Elementary Education Coordination	200.00

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235 Department of Education	10419 Coordination of Basic Education	27,600.00
235 Department of Education	10420 Elementary School Operations - NCD	31,100.00
235 Department of Education	10422 Flexible Open and Distance Education and National High Schools Coordination	50,300.00
235 Department of Education	10426 Lower Secondary Schools Operations - NCD	929,900.00
235 Department of Education	10428 Vocational Schools Operations - NCDistrict	24,700.00
235 Department of Education	10431 Technical Schools Operations	27,900.00
235 Department of Education	10433 Pre-Service Teacher Education	19,100.00
235 Department of Education	10435 Elementary Teachers Training	15,400.00
235 Department of Education	11499 Aid Co-ordination and Project Management	15,500.00
235 Department of Education	11500 Co-ordination of National Education Board	4,800.00
235 Department of Education	11501 Inclusive Education	11,700.00
235 Department of Education	11502 Literacy and Awareness Services	35,600.00
235 Department of Education	11663 Secondary Education Coordination	106,300.00
235 Department of Education	11794 Coordination of Research and Analysis	106,300.00
235 Department of Education	12023 Coordination of Technical and Vocational Education and Training Curriculum	652,400.00
235 Department of Education	12985 Support to Regional Education Office	78,800.00
235 Department of Education	10423 National High Schools Operations	180,500.00
235 Department of Education	10432 Technical and Vocational Inspections	1,400.00
235 Department of Education	10407 Audit and Fraud Control Branch	4,600.00
235 Department of Education	10430 Technical Education Coordination Services	79,600.00
235 Department of Education	10434 Teachers In-Service Training	800.00
<b>235 Department of Education Total</b>		<b>15,450,000.00</b>
236 Department of Higher Education, Research, Science and Technology	12184 Finance and Administration Division	111,800.00
236 Department of Higher Education, Research, Science and Technology	13170 Higher Education Loan Program Division	792,500.00
236 Department of Higher Education, Research, Science and Technology	10439 Minister's Administrative Support Services	35,900.00
236 Department of Higher Education, Research, Science and Technology	12173 Office of the Secretary	41,200.00
236 Department of Higher Education, Research, Science and Technology	12174 Policy and Quality Assurance Wing	18,500.00
236 Department of Higher Education, Research, Science and Technology	12175 Monitoring and Evaluation Division	12,200.00
236 Department of Higher Education, Research, Science and Technology	12176 Project Implementation Division	2,900.00
236 Department of Higher Education, Research, Science and Technology	12177 Sector Funding Division	11,900.00

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236 Department of Higher Education, Research, Science and Technology	12178 Partnership and Planning Division	2,600.00
236 Department of Higher Education, Research, Science and Technology	12179 Operational Wing	7,900.00
236 Department of Higher Education, Research, Science and Technology	12180 Quality Assurance Division	13,200.00
236 Department of Higher Education, Research, Science and Technology	12181 Tertiary Admission and Scholarship Division	30,200.00
236 Department of Higher Education, Research, Science and Technology	12182 Research and Innovation Wing	12,700.00
236 Department of Higher Education, Research, Science and Technology	12183 ICT/MIS Division	6,300.00
236 Department of Higher Education, Research, Science and Technology	13168 Digital Education and Innovation	15,800.00
236 Department of Higher Education, Research, Science and Technology	13169 Academic and Industry Network	23,200.00
236 Department of Higher Education, Research, Science and Technology	13171 Institutional Development and Partnership Wing	4,800.00
236 Department of Higher Education, Research, Science and Technology	13173 National Higher and Technical Education Board and HEAT	3,200.00
<b>236 Department of Higher Education, Research, Science and Technology Total</b>		<b>1,146,800.00</b>
251 Science Secretariat	12147 PNG Science and Technology Secretariat	219,900.00
<b>251 Science Secretariat Total</b>		<b>219,900.00</b>
355 National Library	13254 Maintenance Storage of Government Archives	113,900.00
355 National Library	13255 Library Operations	211,900.00
355 National Library	13253 Office of Library and Archives Literacy Corporate Services	540,500.00
<b>355 National Library Total</b>		<b>866,300.00</b>
515 University of Natural Resource and Environment	10804 University of Vudal Transfers	161,100.00
<b>515 University of Natural Resource and Environment Total</b>		<b>161,100.00</b>
514 University of Goroka	10794 University of Goroka Transfers	298,300.00

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<b>514 University of Goroka Total</b>		<b>298,300.00</b>
513 University of Technology	10781 Science and Technology Education Transfers	436,600.00
<b>513 University of Technology Total</b>		<b>436,600.00</b>
505 National Research Institute	10741 National Research Institute Transfer	398,800.00
<b>505 National Research Institute Total</b>		<b>398,800.00</b>
518 Maritime	10824 Nautical Practice-Orientated Education Transfer	154,400.00
<b>518 Maritime Total</b>		<b>154,400.00</b>
224 Magisterial Services	10241 Administration of Village and District Courts	1,244,700.00
<b>224 Magisterial Services Total</b>		<b>1,244,700.00</b>
225 Department of Justice and Attorney-General	10248 State Solicitor	252,700.00
225 Department of Justice and Attorney-General	10253 Community Based Corrections	304,900.00
225 Department of Justice and Attorney-General	10256 National Lands Commission	184,600.00
225 Department of Justice and Attorney-General	10250 Solicitor General	273,200.00
225 Department of Justice and Attorney-General	11937 Juvenile Justice	147,300.00
225 Department of Justice and Attorney-General	10242 Top Management	532,300.00
225 Department of Justice and Attorney-General	10247 Deceased Estates	96,500.00
225 Department of Justice and Attorney-General	11938 Restorative Justice	121,800.00
225 Department of Justice and Attorney-General	10244 Financial Management and Planning	123,000.00
225 Department of Justice and Attorney-General	10245 Human Resource Management	245,100.00
225 Department of Justice and Attorney-General	10246 Information Management Systems	133,500.00
225 Department of Justice and Attorney-General	10254 Community Courts	168,000.00
225 Department of Justice and Attorney-General	10255 Land Titles Commission	158,800.00
225 Department of Justice and Attorney-General	10257 Ministerial Support Services	84,400.00
225 Department of Justice and Attorney-General	11755 Internal Audit Services	69,600.00
225 Department of Justice and Attorney-General	11902 Land Mediation	188,100.00
225 Department of Justice and Attorney-General	11932 Properties and Security	284,800.00



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225 Department of Justice and Attorney-General	11933 Practise Manager	85,600.00
225 Department of Justice and Attorney-General	10243 Policy Planning and Co-ordination	152,400.00
225 Department of Justice and Attorney General	11643 Legal Policy	122,000.00
225 Department of Justice and Attorney General	13058 National Narcotics Bureau	75,700.00
225 Department of Justice and Attorney General	11644 Brief Outs	18,400.00
225 Department of Justice and Attorney General	11935 PNG LNG Support	231,100.00
225 Department of Justice and Attorney General	11936 Parole Board Secretariat	175,400.00
225 Department of Justice and Attorney General	12002 Commercial Law	79,000.00
225 Department of Justice and Attorney-General	13223 Law and Justice Sector Secretariat	315,400.00
<b>225 Department of Justice and Attorney-General Total</b>		<b>4,623,600.00</b>
231 National Intelligence Organisation	10362 National Intelligence Operations	400,800.00
<b>231 National Intelligence Organisation Total</b>		<b>400,800.00</b>
234 Papua New Guinea Defence Force	10396 Commercial Support Programme	620,100.00
234 Papua New Guinea Defence Force	10393 Support Services	2,035,200.00
234 Papua New Guinea Defence Force	12132 PNG Defence Rebuilt Program	2,103,400.00
234 Papua New Guinea Defence Force	10374 Secretariat	105,000.00
234 Papua New Guinea Defence Force	10375 Policy Development	40,800.00
234 Papua New Guinea Defence Force	10376 Defence Intelligence Branch	32,400.00
234 Papua New Guinea Defence Force	10377 Finance and Programming	190,600.00

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234 Papua New Guinea Defence Force	10378 Management Services	131,000.00
234 Papua New Guinea Defence Force	10379 Internal Audit Services	24,100.00
234 Papua New Guinea Defence Force	10380 Legal Services	12,800.00
234 Papua New Guinea Defence Force	10381 National Cataloguing Bureau	36,100.00
234 Papua New Guinea Defence Force	10382 Commander's Administrative Services	24,400.00
234 Papua New Guinea Defence Force	10383 Finance and Corporate Services	45,200.00
234 Papua New Guinea Defence Force	10384 Taurama Barracks	443,400.00
234 Papua New Guinea Defence Force	10385 Moem Barracks	326,400.00
234 Papua New Guinea Defence Force	10386 3rd RPIR Goldie	196,600.00
234 Papua New Guinea Defence Force	10387 Igam Barracks	201,700.00
234 Papua New Guinea Defence Force	10388 Murray Barracks	427,800.00
234 Papua New Guinea Defence Force	10389 Lombrum Naval Base	581,300.00
234 Papua New Guinea Defence Force	10390 Landing Craft Base-Lancron	455,600.00
234 Papua New Guinea Defence Force	10391 National Surveillance	226,500.00
234 Papua New Guinea Defence Force	10392 Air Services Squadron	1,404,600.00
234 Papua New Guinea Defence Force	10395 Information Technology Programme	170,200.00
234 Papua New Guinea Defence Force	10397 Engineering Battalion	278,000.00
234 Papua New Guinea Defence Force	10398 Minister's Administrative Support Services	49,000.00
234 Papua New Guinea Defence Force	10751 Force Coordination	20,300.00
234 Papua New Guinea Defence Force	10752 Force Preparation	34,000.00
234 Papua New Guinea Defence Force	10754 Reserve Force	28,700.00
234 Papua New Guinea Defence Force	10755 Joint Staff College	23,400.00
234 Papua New Guinea Defence Force	11979 Force Capability and Development	6,300.00
234 Papua New Guinea Defence Force	11981 Explosive Ordinance Disposal	26,100.00

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234 Papua New Guinea Defence Force	11984 Chaplancy Services	25,200.00
234 Papua New Guinea Defence Force	11985 Recruitment Services	143,900.00
234 Papua New Guinea Defence Force	11987 Joint Operation Commander	12,700.00
234 Papua New Guinea Defence Force	11988 Training Branch	207,200.00
234 Papua New Guinea Defence Force	11982 Health Services	86,700.00
234 Papua New Guinea Defence Force	11983 Military Police	56,300.00
234 Papua New Guinea Defence Force	11992 Long Range Reconnaissance Unit	23,600.00
234 Papua New Guinea Defence Force	12148 Kiunga	221,200.00
234 Papua New Guinea Defence Force	12149 Vanimo	221,200.00
234 Papua New Guinea Defence Force	12150 Kerowil	30,900.00
234 Papua New Guinea Defence Force	12152 Kimbe	27,900.00
234 Papua New Guinea Defence Force	13045 Komo Military Base	85,700.00
<b>234 Papua New Guinea Defence Force Total</b>		<b>11,443,500.00</b>
228 Royal Papua New Guinea Constabulary	12128 Modernisation of RPNGC	1,419,800.00
228 Royal Papua New Guinea Constabulary	10290 Top Management and Administrative Services	581,800.00
228 Royal Papua New Guinea Constabulary	10292 Management Services	178,800.00
228 Royal Papua New Guinea Constabulary	10293 Legal Services	108,000.00
228 Royal Papua New Guinea Constabulary	10294 Internal Affairs	133,400.00
228 Royal Papua New Guinea Constabulary	10295 Information Technology	1,175,200.00
228 Royal Papua New Guinea Constabulary	10296 Media Unit	136,200.00
228 Royal Papua New Guinea Constabulary	10300 Police Band	49,500.00
228 Royal Papua New Guinea Constabulary	10302 Transport	32,900.00
228 Royal Papua New Guinea Constabulary	10303 Lands and Buildings	2,729,600.00
228 Royal Papua New Guinea Constabulary	10305 Material Production Unit	839,100.00

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228 Royal Papua New Guinea Constabulary	10306 Bomana Police Training College	452,900.00
228 Royal Papua New Guinea Constabulary	10308 Personnel (Welfare)	271,500.00
228 Royal Papua New Guinea Constabulary	10309 Criminal Investigation Directorate and Criminal Records Office	556,400.00
228 Royal Papua New Guinea Constabulary	10310 Forensic Science	294,800.00
228 Royal Papua New Guinea Constabulary	10311 National Fraud and Corruption	131,900.00
228 Royal Papua New Guinea Constabulary	10312 National Drug Task Force	72,300.00
228 Royal Papua New Guinea Constabulary	10313 Special Services Division (Headquarters)	270,000.00
228 Royal Papua New Guinea Constabulary	10316 Southern Region Command Operations	55,000.00
228 Royal Papua New Guinea Constabulary	10317 Highlands Region Command Operations	32,600.00
228 Royal Papua New Guinea Constabulary	10318 Coastal/Border Command Operations	46,000.00
228 Royal Papua New Guinea Constabulary	10320 Prosecutions	305,800.00
228 Royal Papua New Guinea Constabulary	10321 Dog Unit	1,034,400.00
228 Royal Papua New Guinea Constabulary	10323 Accident Investigation, Traffic Control	325,200.00
228 Royal Papua New Guinea Constabulary	10325 Metropolitan Superintendent - Lae	42,000.00
228 Royal Papua New Guinea Constabulary	10326 Commander-NCD/Central	24,000.00
228 Royal Papua New Guinea Constabulary	10327 Metropolitan Superintendent-NCD	38,200.00
228 Royal Papua New Guinea Constabulary	10329 Central Province	25,100.00
228 Royal Papua New Guinea Constabulary	10330 Police Milne Bay Province	23,300.00
228 Royal Papua New Guinea Constabulary	10331 Police Oro Province	29,900.00
228 Royal Papua New Guinea Constabulary	10332 Police Gulf Province	31,700.00
228 Royal Papua New Guinea Constabulary	10333 Police North Fly Province	22,900.00
228 Royal Papua New Guinea Constabulary	10334 Police South Fly Province	30,800.00
228 Royal Papua New Guinea Constabulary	10335 Police Western Highlands Province	24,100.00
228 Royal Papua New Guinea Constabulary	10336 Police Eastern Highlands Province	28,100.00

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228 Royal Papua New Guinea Constabulary	10337 Police Southern Highlands Province	36,400.00
228 Royal Papua New Guinea Constabulary	10338 Police Enga Province	31,000.00
228 Royal Papua New Guinea Constabulary	10339 Police Chimbu Province	22,300.00
228 Royal Papua New Guinea Constabulary	10340 Police Morobe Province	22,000.00
228 Royal Papua New Guinea Constabulary	10341 Police Madang Province	37,700.00
228 Royal Papua New Guinea Constabulary	10342 Police East Sepik Province	22,900.00
228 Royal Papua New Guinea Constabulary	10343 Police West Sepik Province	42,400.00
228 Royal Papua New Guinea Constabulary	10344 Police East New Britain Province	35,500.00
228 Royal Papua New Guinea Constabulary	10345 Police West New Britain Province	29,600.00
228 Royal Papua New Guinea Constabulary	10348 Bougainville Province	5,200.00
228 Royal Papua New Guinea Constabulary	11999 Police Jiwaka Province	19,300.00
228 Royal Papua New Guinea Constabulary	12000 Police Hela Province	18,000.00
228 Royal Papua New Guinea Constabulary	10298 Support Services Administration	8,300.00
228 Royal Papua New Guinea Constabulary	10304 Quartermaster	1,927,500.00
228 Royal Papua New Guinea Constabulary	10307 Other Training of Police Personnel	901,200.00
228 Royal Papua New Guinea Constabulary	10319 Islands Command Operations	34,500.00
228 Royal Papua New Guinea Constabulary	10324 Community Relations and Awareness	67,100.00
228 Royal Papua New Guinea Constabulary	10328 Air Wing	155,200.00
228 Royal Papua New Guinea Constabulary	10346 Police New Ireland Province	12,900.00
228 Royal Papua New Guinea Constabulary	10347 Police Manus Province	10,300.00
228 Royal Papua New Guinea Constabulary	10350 Ministerial Support Services	91,100.00
228 Royal Papua New Guinea Constabulary	12140 Police Intelligence Unit	25,300.00
228 Royal Papua New Guinea Constabulary	10291 Financial, Administrative Services and Audit	29,200.00
228 Royal Papua New Guinea Constabulary	10322 Reserve Constabulary	377,700.00

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228 Royal Papua New Guinea Constabulary	11692 Internal Audit-RPNGC	8,900.00
<b>228 Royal Papua New Guinea Constabulary Total</b>		<b>15,524,700.00</b>
510 Legal Training Institute	10746 Practice-Orientated Legal Education Transfers	100,100.00
<b>510 Legal Training Institute Total</b>		<b>100,100.00</b>
218 Public Prosecutor	10251 Public Prosecutor	1,075,300.00
<b>218 Public Prosecutor Total</b>		<b>1,075,300.00</b>
222 Public Solicitor	10252 Public Solicitor	1,076,700.00
<b>222 Public Solicitor Total</b>		<b>1,076,700.00</b>
503 Ombudsman Commission	10740 Investigation of Citizen's Complaints Transfers	1,516,400.00
<b>503 Ombudsman Commission Total</b>		<b>1,516,400.00</b>
522 Constitutional and Law Reform Commission	10836 Constitutional and Law Reform Commission Transfers	93,500.00
<b>522 Constitutional and Law Reform Commission Total</b>		<b>93,500.00</b>
223 Judiciary	10240 Administration of Village, District, National and Supreme Courts	10,368,700.00
<b>223 Judiciary Total</b>		<b>10,368,700.00</b>
<b>Sub Total</b>		<b>215,600,200.00</b>
<b>Sub Total</b>	<b>Goods and Services Reduction Not Specified</b>	<b>450,000,000.00</b>
<b>Grand Total</b>		<b>1,557,500,000.00</b>

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**SCHEDULE 2.**

Reduction of *Appropriation (General Public Service Expenditure 2019) Act 2020* identified Capital Expenditure in Section 1 of this Act.

<b>Agency</b>	<b>Appropriation</b>	<b>Amount</b>
203 Department of Prime Minister and National Executive Council	20639 - Bougainville Infrastructure	5,000,000.00
203 Department of Prime Minister and National Executive Council	21010 - Mirigini Haus Fencing Project	2,000,000.00
203 Department of Prime Minister and National Executive Council	23056 - Management and Coordination of Multiple LNG Development in the	1,500,000.00
204 National Statistical Office	22952 - Conduct of Consumer Price Index and Survey of Business Activities	1,000,000.00
204 National Statistical Office	22953 - 2020 Population Census Preparation	2,000,000.00
206 Department of Finance	20013 - Financial Management Project	4,500,000.00
206 Department of Finance	22658 - District and Provincial Treasury Roll-out Program	2,500,000.00
206 Department of Finance	23300 - Special Economic Zones Program	6,000,000.00
206 Department of Finance	23312 - District Treasury Technology Upgrade	6,000,000.00
206 Department of Finance	23314 - National Financial Inclusion Program	5,000,000.00
206 Department of Finance	23315 - Parliamentary Government Business Modernisation Project	11,000,000.00
211 Papua New Guinea Customs Service	22833 - Container Examination Facility	1,500,000.00
211 Papua New Guinea Customs Service	22954 - Papua New Guinea Border Post Infrastructure Development	1,200,000.00
211 Papua New Guinea Customs Service	23058 - Queens Bond Facilities (Warehouses in Lae and Port Moresby)	500,000.00
211 Papua New Guinea Customs Service	23059 - Boat Shed Project	500,000.00
213 Fire Services	21185 - Construction, Rehabilitation and Upgrading of 14 Fire Stations	2,000,000.00
216 Internal Revenue Commission	23252 - Integrated Tax Administration System (ITAS)	2,000,000.00
217 Department of Foreign Affairs and Trade	23060 - Papua New Guinea Overseas Missions Maintenance Program	5,000,000.00
219 Papua New Guinea Institute of Public Administration	22832 - Papua New Guinea Institute of Public Administration Infrastructure Development	1,000,000.00
221 Public Service Commission	23255 - Capacity Building Program	1,500,000.00
222 Office of the Public Solicitor	22956 - Public Solicitors Infrastructure Program	1,500,000.00

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222 Office of the Public Solicitor	23247 - Public Solicitors Case Management System	500,000.00
224 Magisterial Services	22855 - Ministerial Services Infrastructure Program	500,000.00
224 Magisterial Services	23249 - Magisterial Services Case Management System	500,000.00
225 Department of Justice and Attorney-General	21761 - Infrastructure and Capital Works Program	3,500,000.00
225 Department of Justice and Attorney-General	23044 - Crime Prevention Program	500,000.00
225 Department of Justice and Attorney-General	23241 - Department of Justice and Attorney-General ICT Management System	1,500,000.00
228 Department of Police	22703 - Police Infrastructure Program	5,000,000.00
228 Department of Police	23046 - Police Mobile Barracks	1,000,000.00
229 Department of National Planning and Monitoring	20040 - Consultative Implementation and Monitoring Council Support	1,000,000.00
229 Department of National Planning and Monitoring	20059 - Tax Credit Secretariat Support	1,100,000.00
229 Department of National Planning and Monitoring	21944 - Housing and Land Development Program	11,000,000.00
229 Department of National Planning and Monitoring	22805 - Water, Sanitation and Hygiene	1,000,000.00
229 Department of National Planning and Monitoring	22870 - 11 <sup>th</sup> EDF Institutional Capacity Building for NAO System	500,000.00
229 Department of National Planning and Monitoring	22955 - Monitoring and Evaluation Program	500,000.00
229 Department of National Planning and Monitoring	23006 - State Equity Fund (Agriculture and Others)	12,000,000.00
229 Department of National Planning and Monitoring	23258 - Wutung Border Trade Center Development	3,000,000.00
229 Department of National Planning and Monitoring	23273 - National E-ID Card Project	7,000,000.00
229 Department of National Planning and Monitoring	23316 - Civil Society Partnership in Health and Education	4,000,000.00
229 Department of National Planning and Monitoring	23317 - District Markets Program	3,000,000.00
229 Department of National Planning and Monitoring	23318 - Transport Freight Subsidy Scheme for Existing Operators	10,000,000.00
229 Department of National Planning and Monitoring	23319 - Ward Recorder Books	4,500,000.00
229 Department of National Planning and Monitoring	23374 - Ward Support Improvement Program	65,000,000.00
231 National Intelligence Office	21212 - National Intelligence Office Infrastructure Program	1,000,000.00
232 Provincial and Local Government Affairs	23067 - District Towns Development Program	15,500,000.00
235 Department of Education	22793 - Improving the Quality of Mathematics and Science Education	3,000,000.00
235 Department of Education	22825 - Post-Technical Education Program	6,000,000.00



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235 Department of Education	22830 - Improvement of Quality of Teaching Materials	500,000.00
235 Department of Education	23027 - Curriculum Development	2,500,000.00
235 Department of Education	23123 - School Structure Reform Program (Science Labs, Teachers College)	1,500,000.00
235 Department of Education	23125 - Teachers Development and Training	1,500,000.00
235 Department of Education	23126 - Technical and Vocation Education Training Capacity Building in Secondary Schools	2,000,000.00
235 Department of Education	23127 - Library and Information Technology	3,500,000.00
235 Department of Education	23128 - Alternate Pathways Program (Flexible Open and Distance Education and Technical and Vocational Education Training)	3,000,000.00
236 Department of Higher Education, Research, Science and Technology	21074 - National Skills Development Program	3,500,000.00
236 Department of Higher Education, Research, Science and Technology	21364 - Tertiary Institutions Accreditation and Quality Assurance	1,000,000.00
236 Department of Higher Education, Research, Science and Technology	22644 - Technical and Business College Infrastructure Rehabilitation	4,000,000.00
236 Department of Higher Education, Research, Science and Technology	22646 - Teacher's College Infrastructure Rehabilitation	4,000,000.00
236 Department of Higher Education, Research, Science and Technology	22648 - Nursing College Infrastructure Rehabilitation	4,000,000.00
236 Department of Higher Education, Research, Science and Technology	22813 - Divine Word University Infrastructure Development	2,500,000.00
236 Department of Higher Education, Research, Science and Technology	22814 - Pacific Adventist University Infrastructure Development	2,500,000.00
236 Department of Higher Education, Research, Science and Technology	23129 - Roll-Out of Turn-It-In Antiplagiarism System	1,000,000.00
236 Department of Higher Education, Research, Science and Technology	23131 - Papua New Guinea Maritime College Infrastructure Development	500,000.00
236 Department of Higher Education, Research, Science and Technology	23243 - Agriculture College Infrastructure Program	3,000,000.00
236 Department of Higher Education, Research, Science and Technology	23277 - Medical Faculty Infrastructure Program	1,000,000.00
240 Department of Health	21373 - Rural Hospital Redevelopment	14,000,000.00
240 Department of Health	21374 - Rehabilitation of Area Medical Stores	2,500,000.00

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240 Department of Health	21376 - Community Health Workers Training Institutions Rehabilitation	1,500,000.00
240 Department of Health	23134 - National Department of Health Institutional Housing	2,000,000.00
252 Department of Lands and Physical Planning	23264 - National Land Development Program Phase II	4,500,000.00
252 Department of Lands and Physical Planning	23321 - Settlement to Suburb Program	1,500,000.00
254 Department of Mineral Policy and Geohazards Management	23075 - Review of Mining Legislation and Policies (Mining Safety Act)	500,000.00
254 Department of Mineral Policy and Geohazards Management	23274 - Frieda Mine Development Forum and Memorandum of Agreement Negotiations	1,500,000.00
255 Department of Petroleum and Energy	23078 - Development of New Petroleum Projects	1,000,000.00
258 Department of Communication and Information Technology	23113 - IGIS Roll-Out Program - (E- Government)	1,500,000.00
259 Department of Transport	22934 - Wewak Wharf Development	2,000,000.00
259 Department of Transport	22935 - Vanimo Wharf Development	2,000,000.00
259 Department of Transport	23003 - Manus Wharf Development	2,000,000.00
259 Department of Transport	23004 - Kikori Wharf Development	2,000,000.00
259 Department of Transport	23110 - New Guinea Islands Transport Connectivity Project	1,000,000.00
259 Department of Transport	23347 - Inland Jetty Program	7,000,000.00
261 Department of Commerce and Industry	22296 - Other SME Projects	30,000,000.00
261 Department of Commerce and Industry	22948 - Special Economic Zones - Kikori	2,000,000.00
261 Department of Commerce and Industry	22983 - Chimbu Limestone	2,000,000.00
261 Department of Commerce and Industry	23076 - Gold Bullion Reserve Policy	1,000,000.00
262 Department of Industrial Relations	22136 - Labour and Industrial Relations Capacity Development	500,000.00
264 Department of Works and Implementation	22931 - National Highways Rehabilitation Program	6,000,000.00
264 Department of Works and Implementation	23035 - Wasa Bridge Construction (Kandep)	3,000,000.00
264 Department of Works and Implementation	23280 - Subnational Bridges Program	10,000,000.00
264 Department of Works and Implementation	23281 - Re-establish District Plant Transport Division	20,000,000.00
267 Department of Implementation and Rural Development	23320 - SIPs Forensic Audit and Implementation Program	5,000,000.00
268 Central Supply and Tenders Board	23257 - National Procurement Commission e-Procurement Strategy	1,000,000.00

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510 Legal Training Institute	21416 - Relocation of Legal Training Institution (LTI)	1,000,000.00
512 University of Papua New Guinea	23245 - Center for Excellence in information Technology	2,000,000.00
513 University of Technology	22694 - Mess Extension	500,000.00
513 University of Technology	23137 - Multi-Purpose Hall	1,000,000.00
514 University of Goroka	21422 - Staff Housing Project	1,000,000.00
516 Papua New Guinea Sports Foundation	22822 - High Performance Center	1,000,000.00
516 Papua New Guinea Sports Foundation	23151 - Provincial Sports Infrastructure Development Program (Papua New Guinea Games)	3,000,000.00
519 National Aids Council Secretariat	23259 - One Stop Shop Service Centre in High Burden Provinces	1,000,000.00
520 Institute of Medical Research	23153 - Malaria Research Infrastructure	3,000,000.00
522 Constitutional and Law Reform Commission	21720 - Review and Amendment of 150 Existing Legislations	500,000.00
523 Papua New Guinea Accidents Investigation Commission	21430 - Accident Investigation Technical Systems Development	2,000,000.00
530 Investment Promotion Authority	23142 - Infrastructure Development	500,000.00
532 National Institute of Standards and Industrial Technology	20402 - National Institute of Standards and Industrial Technology Institutional Strengthening	500,000.00
535 Mineral Resources Authority	20843 - OK TEDI Memorandum of Agreement	5,500,000.00
535 Mineral Resources Authority	20845 - Ramu Liaison Project	1,000,000.00
535 Mineral Resources Authority	21433 - Women in Mining	1,000,000.00
538 Papua New Guinea Air Services Limited	21435 - Air Traffic Management and Surveillance Replacement With Com	2,000,000.00
539 National Museum and Art Gallery	20856 - National Museum Rehabilitation	1,500,000.00
540 Water PNG	23009 - Provincial and District Water Project	10,000,000.00
541 National Housing Corporation	23174 - Duran Farm Project	2,000,000.00
545 Rural Airstrip Authority	22933 - Rehabilitation and Maintenance of Rural Airstrips	3,000,000.00
547 Telikom (PNG) Limited	22719 - National Broadband Network	4,000,000.00
551 National Fisheries Authority	22918 - Rural Jetties Program	5,000,000.00
551 National Fisheries Authority	23322 - Voco Point Wharf	5,000,000.00

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551 National Fisheries Authority	23379 - Wagang Wharf	5,000,000.00
553 Fresh Produce Development Company	23269 - National Potato Development Program	500,000.00
557 Papua New Guinea National Forest Authority	21687 - Upgrading Papua New Guinea Forest Authority Information and Communication	1,500,000.00
557 Papua New Guinea National Forest Authority	22823 - Reforestation Program	1,500,000.00
557 Papua New Guinea National Forest Authority	23084 - Capacity Development for Enhancing Planning, Monitoring, Con	500,000.00
558 Tourism Promotion Authority	22850 - Tourism Sustainable Development Program	8,000,000.00
562 National Agriculture Research Institute	22964 - Research and Development Program	1,000,000.00
563 National Agriculture Quarantine and Inspection Authority	21453 - Monitoring and Surveillance of Invasive Agriculture Pests and Dis	500,000.00
567 National Road Authority	21152 - Highlands Core Roads Network Improvement/Maintenance	8,000,000.00
571 Western Provincial Administration	21781 - District Support Improvement Program	6,000,000.00
571 Western Provincial Administration	21784 - Provincial Support Improvement Program-Fly	2,000,000.00
572 Gulf Provincial Administration	21785 - District Support Improvement Program - Fly	4,000,000.00
572 Gulf Provincial Administration	21786 - Provincial Support Improvement Program-Gulf	2,000,000.00
573 Central Provincial Administration	21791 - District Support Improvement Program - Central	8,000,000.00
573 Central Provincial Administration	21792 - Provincial Support Improvement Program - Central	2,000,000.00
574 National Capital District	21795 - District Support Improvement Program-NCD	6,000,000.00
574 National Capital District	21796 - Provincial Support Improvement Program-NCD	2,000,000.00
575 Milne Bay Provincial Administration	21799 - District Support Improvement Program - Milne Bay	8,000,000.00
575 Milne Bay Provincial Administration	21800 - Provincial Support Improvement Program	2,000,000.00
576 Oro Provincial Administration	21804 - District Support Improvement Program	4,000,000.00
576 Oro Provincial Administration	21805 - Provincial Support Improvement Program-Oro	2,000,000.00
577 Southern Highlands Provincial Administration	21809 - District Support Improvement Program - SHP	10,000,000.00
577 Southern Highlands Provincial Administration	21810 - Provincial Support Improvement Program-SHP	2,000,000.00
578 Enga Provincial Administration	21814 - District Support Improvement Program-Enga	10,000,000.00

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578 Enga Provincial Administration	21815 - Provincial Support Improvement Program-Enga	2,000,000.00
579 Western Highlands Provincial Administration	21818 - District Support Improvement Program-WHP	8,000,000.00
579 Western Highlands Provincial Administration	21819 - Provincial Support Improvement Program-WHP	2,000,000.00
580 Simbu Provincial Administration	21823 - District Support Improvement Program-Simbu	12,000,000.00
580 Simbu Provincial Administration	21824 - Provincial Support Improvement Program-Simbu	2,000,000.00
581 Eastern Highlands Provincial Administration	21827 - District Support Improvement Program-EHP	16,000,000.00
581 Eastern Highlands Provincial Administration	21828 - Provincial Support Improvement Program-EHP	2,000,000.00
581 Eastern Highlands Provincial Administration	22094 - Goroka Town Sewerage	3,000,000.00
582 Morobe Provincial Administration	21470 - Special Support Grant (Hidden Valley)	200,000.00
582 Morobe Provincial Administration	21831 - District Support Improvement Program-Morobe	18,000,000.00
582 Morobe Provincial Administration	21832 - Provincial Support Improvement Program-Morobe	2,000,000.00
583 Madang Provincial Administration	21835 - District Support Improvement Program-Madang	12,000,000.00
583 Madang Provincial Administration	21836 - Provincial Support Improvement Program-Madang	2,000,000.00
583 Madang Provincial Administration	23051 - Special Support Grant (SSG) - Madang	2,000,000.00
584 East Sepik Provincial Administration	21839 - District Support Improvement Program-ESP	12,000,000.00
584 East Sepik Provincial Administration	21840 - Provincial Support Improvement Program-ESP	2,000,000.00
585 Sandaun Provincial Administration	21868 - District Support Improvement Program-WSP	8,000,000.00
585 Sandaun Provincial Administration	21869 - Provincial Support Improvement Program - WSP	2,000,000.00
586 Manus Provincial Administration	21872 - District Support Improvement Program - Manus	2,000,000.00
586 Manus Provincial Administration	21873 - Provincial Support Improvement Program - Manus	2,000,000.00
587 New Ireland Provincial Administration	21878 - District Support Improvement Program - NIP	4,000,000.00
587 New Ireland Provincial Administration	21879 - Provincial Support Improvement Program - NIP	2,000,000.00
588 East New Britain Provincial Administration	21882 - District Support Improvement Program - ENB	8,000,000.00
588 East New Britain Provincial Administration	21883 - Provincial Support Improvement Program - ENB	2,000,000.00

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589 West New Britain Provincial Administration	21886 - District Support Improvement Program - WNB	4,000,000.00
589 West New Britain Provincial Administration	21887 - Provincial Support Improvement Program - WNB	2,000,000.00
590 Autonomous Bougainville Administration	21891 - Provincial Support Improvement Program - ABG	2,000,000.00
590 Autonomous Bougainville Administration	21892 - District Support Improvement Program - ABG	6,000,000.00
590 Autonomous Bougainville Administration	22685 - Restoration and Development Grant (Outstanding)	15,000,000.00
591 Hela Provincial Administration	21898 - Provincial Support Improvement Program - HELA	2,000,000.00
591 Hela Provincial Administration	21899 - District Support Improvement Program - HELA	6,000,000.00
591 Hela Provincial Administration	22802 - Hela Township and Growth Centers (HIP)	6,000,000.00
591 Hela Provincial Administration	22829 - TIP A Administration Relocation (HIP) Component	5,000,000.00
591 Hela Provincial Administration	23382 - Nogoli - Halimbu Road	8,000,000.00
592 Jiwaka Provincial Administration	21893 - District Support Improvement Program - Jiwaka	6,000,000.00
592 Jiwaka Provincial Administration	21894 - Provincial Support Improvement Program - Jiwaka	2,000,000.00
<b>Grand Total</b>		<b>738,000,000.00</b>

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**SCHEDULE 3.**

Re-appropriation of Operational Expenditure of *Appropriation (General Public Service Expenditure 2020) Act 2020* identified in Section 1 of this Act.

Appropriation	Amount
Agency	Amount
<b>203 Department of Prime Minister and National Executive Council</b>	<b>6,000,000.00</b>
10884 COVID 19 Intervention Funds	6,000,000.00
<b>207 Miscellaneous</b>	<b>497,600,000.00</b>
12224 COVID - 19 Funds	101,600,000.00
12097 Outstanding Bills - Treasury	6,000,000.00
Salaries Shortfall	390,000,000.00
<b>211 Customs</b>	<b>2,000,000.00</b>
13332 COVID-19 Containment Funds	2,000,000.00
<b>217 Department of Foreign Affairs</b>	<b>15,000,000.00</b>
12225 COVID19 - PNG Citizens Repatriation	15,000,000.00
<b>228 Police</b>	<b>77,900,000.00</b>
13330 COVID-19 Containment Fund	74,900,000.00
13334 National Operational Centre - COVID19 Fund	3,000,000.00
<b>240 Department of Health</b>	<b>113,000,000.00</b>
COVID-19 Containment Fund	113,000,000.00
<b>Grand Total</b>	<b>711,500,000.00</b>

*Supplementary (Appropriation*

**SCHEDULE 4.**

Re-appropriation of Capital Expenditure of *Appropriation (General Public Service Expenditure 2020) Act 2020* identified in Section 1 and 2 of this Act.

**Appropriation** **Amount**

Agency	Amount
<b>571 Fly Provincial Administration</b>	<b>7,662,172.00</b>
20643 District Development Authorities Covid-19 Expenditures	6,121,631.00
20665 Provincial Administration Covid-19	1,540,541.00
<b>572 Gulf Provincial Administration</b>	<b>5,621,632.00</b>
20644 District Development Authorities Covid-19 Expenditures	4,081,091.00
20666 Provincial Administration Covid-19	1,540,541.00
<b>573 Central Provincial Administration</b>	<b>9,702,700.00</b>
20645 District Development Authorities Covid-19 Expenditures	8,162,159.00
20667 Provincial Administration Covid-19	1,540,541.00
<b>574 National Capital District Commission</b>	<b>7,662,163.00</b>
20646 District Development Authorities Covid-19 Expenditures	6,121,622.00
20668 Provincial Administration Covid-19	1,540,541.00
<b>575 Milne Bay Provincial Administration</b>	<b>9,702,700.00</b>
20647 District Development Authorities Covid-19 Expenditures	8,162,159.00
20669 Provincial Administration Covid-19	1,540,541.00
<b>576 Oro Provincial Administration</b>	<b>5,621,626.00</b>
20648 District Development Authorities Covid-19 Expenditures	4,081,085.00
20670 Provincial Administration Covid-19	1,540,541.00
<b>577 Southern Highlands Provincial Administration</b>	<b>11,743,248.00</b>
20649 District Development Authorities Covid-19 Expenditures	10,202,707.00
20671 Provincial Administration Covid-19	1,540,541.00
<b>578 Enga Provincial Administration</b>	<b>11,743,253.00</b>
20650 District Development Authorities Covid-19 Expenditures	10,202,712.00
20852 Provincial Administration Covid-19	1,540,541.00
<b>579 Western Highlands Provincial Administration</b>	<b>9,702,702.00</b>
20651 District Development Authorities Covid-19 Expenditures	8,162,161.00
21175 Provincial Administration Covid-19	1,540,541.00
<b>580 Simbu Provincial Administration</b>	<b>13,783,785.00</b>
20652 District Development Authorities Covid-19 Expenditures	12,243,244.00
21770 Provincial Administration Covid-19	1,540,541.00



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<b>581 Eastern Highlands Provincial Administration</b>	<b>17,864,845.00</b>
20653 District Development Authorities Covid-19 Expenditures	16,324,304.00
21771 Provincial Administration Covid-19	1,540,541.00
<b>582 Morobe Provincial Administration</b>	<b>19,905,381.00</b>
20654 District Development Authorities Covid-19 Expenditures	18,364,840.00
21772 Provincial Administration Covid-19	1,540,541.00
<b>583 Madang Provincial Administration</b>	<b>14,783,785.00</b>
20655 District Development Authorities Covid-19 Expenditures	11,243,244.00
21773 Provincial Administration Covid-19	1,540,541.00
<b>584 East Sepik Provincial Administration</b>	<b>13,783,785.00</b>
20656 District Development Authorities Covid-19 Expenditures	12,243,244.00
21774 Provincial Administration Covid-19	1,540,541.00
<b>585 West Sepik Provincial Administration</b>	<b>9,702,702.00</b>
20657 District Development Authorities Covid-19 Expenditures	8,162,161.00
21775 Provincial Administration Covid-19	1,540,541.00
<b>586 Manus Provincial Administration-</b>	<b>3,581,081.00</b>
20658 District Development Authorities Covid-19 Expenditures	2,040,540.00
21776 Provincial Administration Covid-19	1,540,541.00
<b>587 New Ireland Provincial Administration</b>	<b>5,621,626.00</b>
20659 District Development Authorities Covid-19 Expenditures	4,081,085.00
21777 Provincial Administration Covid-19	1,540,541.00
<b>588 East New Britain Provincial Administration</b>	<b>9,702,700.00</b>
20660 District Development Authorities Covid-19 Expenditures	8,162,159.00
21778 Provincial Administration Covid-19	1,540,541.00
<b>589 West New Britain Provincial Administration</b>	<b>5,621,626.00</b>
20661 District Development Authorities Covid-19 Expenditures	4,081,085.00
21779 Provincial Administration Covid-19	1,540,541.00
<b>590 Autonomous Bougainville Government</b>	<b>7,662,163.00</b>
20662 District Development Authorities Covid-19 Expenditures	6,121,622.00
21783 Provincial Administration Covid-19	1,540,541.00
<b>591 Hela Provincial Administration</b>	<b>7,662,163.00</b>
20663 District Development Authorities Covid-19 Expenditures	6,121,622.00
21855 Provincial Administration Covid-19	1,540,541.00
<b>592 Jiwaka Provincial Administration</b>	<b>7,662,162.00</b>
20664 District Development Authorities Covid-19 Expenditures	6,121,622.00
21856 Provincial Administration Covid-19	1,540,540.00
<b>234 Department of Defence</b>	<b>73,000,000.00</b>
COVID-19 Containment Fund	73,000,000.00
<b>229 Department of National Planning and Monitoring</b>	<b>140,000,000.00</b>
Special Intervention Program	140,000,000.00
<b>206 Department of Finance</b>	<b>110,000,000.00</b>
Rural Infrastructures	110,000,000.00

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<b>208 Department of Treasury</b>	<b>75,000,000.00</b>
Urban Infrastructures	50,000,000.00
Bougainville Infrastructures	15,000,000.00
District Maintenance Program	10,000,000.00
<b>247 Department of Agriculture and Livestock</b>	<b>30,000,000.00</b>
Commodity Price Stabilisation and Agriculture Intervention	30,000,000.00
<b>261 Department of Commerce and Industry</b>	<b>72,500,000.00</b>
Micro to Small and Medium Enterprises (MSME)	50,000,000.00
Business Stimulus Program - Covid-19	22,500,000.00
<b>259 Department of Transport</b>	<b>20,000,000.00</b>
Jetties and Vessels (Maritime Transport)	20,000,000.00
<b>240 Department of Health</b>	<b>20,000,000.00</b>
Health Infrastructure	20,000,000.00
<b>236 Department of Higher Education, Research, Science and Technology</b>	<b>20,000,000.00</b>
Higher Education Infrastructure	20,000,000.00
<b>228 Department of Police</b>	<b>10,000,000.00</b>
Police Operations	10,000,000.00
<b>225 Department of Justice and Attorney General</b>	<b>30,000,000.00</b>
Judiciary Infrastructure	30,000,000.00
<b>235 Department of Education</b>	<b>20,000,000.00</b>
Education Infrastructure	20,000,000.00
<b>201 National Parliament</b>	<b>10,000,000.00</b>
Capital Expenditure	10,000,000.00
<b>Grand Total</b>	<b>847,000,000.00</b>

**SCHEDULE 5.**

Net Reduction of *Appropriation (General Public Service Expenditure 2019) Act 2020* identified Operational Expenditure in Schedule 1 of this Act.

Appropriation	Amount
Total Reduction to 2020 Appropriation	K737,000,000.00


**SCHEDULE 6.**

Appropriation of additional Financing for *Appropriation (General Public Service Expenditure 2020) Act 2020* in Part IV of this Act.

Appropriation	Amount
Appropriation of Additional Financing	K1,553,500,000.00

*Supplementary (Appropriation)*

I hereby certify that the above is a fair print of the *Supplementary (Appropriation) Act 2020*, which has been made by the National Parliament.



Clerk of the National Parliament.

02 NOV 2020

I hereby certify that the *Supplementary (Appropriation) Act 2020* was made by the National Parliament on 10 September 2020, by an absolute majority as required by the *Constitution*.



Speaker of the National Parliament.

02 NOV 2020