

No. 18 of 2017.

Appropriation (General Public Services Expenditure 2018 Budget) Act 2017.

Certified on : 27 MAR 2018



No. 18 of 2017.

Appropriation (General Public Services Expenditure 2018 Budget) Act 2017.

ARRANGEMENT OF SECTIONS.

1. Grant for General Public Service Expenditure of K24,198,929,647.00.
2. Appropriation.
3. Adjustment of appropriations through the Secretary's Advance for new activities and between activities.
4. Adjustment of appropriations between activities.
5. Adjustment of appropriations for activities identified in Division 207.
6. Adjustment of appropriations for directly funded capital expenditure.
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8. Adjustment of appropriation for capital expenditure funded from concessional loans.
9. Re-allocation of amounts from Division 299 - Debt Services.
10. Delegation of powers.
11. Transfer of activities between agencies.
12. Directions to be published.
13. Directions to re-allocate appropriations to be available to Auditor-General.

SCHEDULE.



No. 18 of 2017.

AN ACT

entitled

Appropriation (General Public Services Expenditure 2018 Budget) Act 2017,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2018,

MADE by the National Parliament.

1. GRANT FOR GENERAL PUBLIC SERVICES EXPENDITURE OF K24,198,929,647.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2018, the sum of K24,198,929,647.00, consisting of -

(a)	Operational Expenditure -	K19,650,009,647.00.
(i)	Personnel Emoluments	K 3,991,038,098.00.
(ii)	Goods & Services	K 2,974,979,601.00.
(iii)	Functional Grants	K 504,283,320.00.
(iv)	Debt Services	K12,179,708,628.00.
(b)	Capital Expenditure -	K 4,548,920,000.00.
(i)	Direct Government financing of	K 1,756,020,000.00.
(ii)	Structural Improvement Program	K 1,174,400,000.00.
(iii)	Concessional loans of	K 593,900,000.00.
(iv)	Donor grants of	K 1,024,600,000.00.

2. APPROPRIATION.

(1) Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2018 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2018.

(2) For the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2018 Budget Books may be considered relevant documents.

(3) For the purpose of identifying the capital expenditure referred to in this Act, Volume 2, A, B, C and D and Volume 3 of the 2018 Budget Publications are to be considered relevant documents.

(4) Where additional donor grants are received in the year ending 31 December 2018, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer.

(5) In the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2018, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

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3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the re-allocation of the appropriation entitled "Secretary's Advance", which is appropriated to Division 207 - Treasury and Finance Miscellaneous, for any activity under operational and capital expenditure.

(2) Re-allocation of the appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the re-allocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the re-allocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the re-allocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total appropriation re-allocated does not exceed the aggregate of the net appropriation for the "Secretary's Advance".

(3) Unexpended appropriations for activities within the operational budget may be re-allocated to any Government activity, or activities of the National Parliament or Judiciary within the operational budget.

(4) The Appropriation for "Secretary's Advance" may only be increased by Parliament.

4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.

(1) With the exception of the matters referred to under Subsections 1, 2 and 3, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Re-allocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the re-allocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the re-allocation of appropriation is urgent, and the re-allocation of appropriation is unavoidable; and
- (d) the re-allocation of appropriation was unforeseen at the time of making this Act; and
- (e) the re-allocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

(3) Subject to the exceptions outlined in this section, the total amount of re-allocated appropriation authorised under this section shall not exceed a sum of K1,227,038,274.72 or ten percent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures made under this Act.

(4) An amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section.

(5) An amount transferred between agencies under Section 5 will not count towards the limit identified in this section.

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(6) This section does not apply to appropriations made for the purposes of “Division 207 - Treasury and Finance Miscellaneous” or to “Division 299 - Debt Servicing.”

5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.

(1) The Treasurer may, in exceptional circumstances, direct the re-allocation of funding held in Division 207 - Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the re-allocation of appropriations for activities identified in Schedule 1 of this Act.

(3) The Treasurer must publish, in the Department of Treasury website, a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

6. ADJUSTMENT OF APPROPRIATION FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.

The Secretary for Treasury may direct the re-allocation of any unexpended appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2018 Budget Publications, to other capital expenditure included in Volume 2, A, B, C and D of the 2018 Budget Publications, where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the re-allocation is supported by the agency head, responsible for the agency implementing the capital expenditure activities; and
- (c) the re-allocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (d) the total amount of all re-allocations authorised under this section shall not exceed the sum of K293,542,000.00 or 10 percent of total directly financed capital expenditures.

7. ADJUSTMENT OF APPROPRIATION FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Secretary for Treasury may direct the re-allocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2018 Budget Books to other capital expenditure activities identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees that the need for re-allocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

8. ADJUSTMENT OF APPROPRIATION FOR CAPITAL EXPENDITURE FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the re-allocation of any unexpended appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2018 Budget Books and funded by a concessional loan where -

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and
- (b) the re-allocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and

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- (c) the Secretary for Treasury agrees that the need for re-allocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

9. RE-ALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.

(1) The Treasurer may authorise the re-allocation of any unexpended appropriation for interest, fees or charges held under Division 299 and this reallocation may only be for activities identified in Division 299.

- (2) Re-allocation of appropriation is permitted to only occur after the following conditions are met:
- (a) re-allocation of appropriation may only occur to the extent that projections of interest, fees or charges for the 2018 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2018 year published in Volume 1 of the 2018 Budget Books; and
 - (b) the Treasurer publishes a notice in the Department of Treasury website identifying the amount re-allocated from Division 299, the circumstances justifying the re-allocation and the remaining balance of the Division.

(3) The total amount of re-allocation of appropriations for interest, fees or charges shall not exceed 5 percent of the total appropriation for these items or a sum of K93,233,086.40.

(4) The Treasurer may not delegate the authority to re-allocate unexpended appropriations held under Division 299.

10. DELEGATION OF POWERS.

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 of this Act to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the re-allocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

12. DIRECTIONS TO BE PUBLISHED.

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of the Treasury website and the report shall identify the following matters:

- (a) the Division Number and Name; and
- (b) the Initial Appropriation for the Division; and
- (c) the Current Appropriation for the Division; and
- (d) warrants released for the Division in the relevant month; and
- (e) total Warrants released for the Division for the year to date; and
- (f) the Expenditure of the Division in the relevant month; and
- (g) total Expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the Division.

13. DIRECTIONS TO RE-ALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the conclusion of each quarter of the year ending 31 December 2018.

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SCHEDULE.

Government Agencies	Amount (K)
202 - Office of Governor-General	5,446,746.00
Operations	5,446,746.00
Personnel Emoluments	2,070,468.00
Good and Services	3,376,278.00
203 - Department of Prime Minister and NEC	156,580,345.00
Operations	86,580,345.00
Personnel Emoluments	46,961,963.00
Goods and Services	39,618,382.00
Capital	70,000,000.00
Goods and Services	70,000,000.00
204 - National Statistical Office	25,941,931.00
Operations	5,941,931.00
Personnel Emoluments	5,239,176.00
Goods and Services	702,755.00
Capital	20,000,000.00
Goods and Services	20,000,000.00
205 - Office of Bougainville Affairs	2,692,401.00
Operations	2,692,401.00
Personnel Emoluments	1,796,684.00
Goods and Services	895,717.00
206 - Department of Finance	53,171,047.00
Operations	27,051,047.00
Personnel Emoluments	15,162,764.00
Goods and Services	11,888,283.00
Capital	26,120,000.00
Goods and Services	26,120,000.00
207 - Treasury and Finance - Miscellaneous	1,529,913,949.00
Operations	1,529,913,949.00
Personnel Emoluments	401,666,018.00
Goods and Services	1,128,247,931.00
208 - Department of Treasury	140,202,001.00
Operations	37,962,001.00
Personnel Emoluments	14,665,691.00
Goods and Services	23,296,310.00
Capital	102,240,000.00
Goods and Services	102,240,000.00
209 - Registrar of Political Parties	5,919,487.00
Operations	5,919,487.00
Personnel Emoluments	3,925,188.00
Goods and Services	1,994,299.00
211 - Papua New Guinea Customs Services	70,162,000.00
Operations	62,162,000.00
Personnel Emoluments	44,798,144.00
Goods and Services	17,363,856.00
Capital	8,000,000.00

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Goods and Services	8,000,000.00
212 - Information Technology Division	10,300,168.00
Operations	10,300,168.00
Personnel Emoluments	3,300,168.00
Goods and Services	7,000,000.00
213 - Fire Services	18,590,504.00
Operations	17,370,504.00
Personnel Emoluments	13,370,504.00
Goods and Services	4,000,000.00
Capital	1,220,000.00
Goods and Services	1,220,000.00
215 - Papua New Guinea Immigration and Citizenship Services	12,962,940.00
Operations	8,962,940.00
Personnel Emoluments	8,962,940.00
Capital	4,000,000.00
Goods and Services	4,000,000.00
216 - Internal Revenue Commission	103,345,000.00
Operations	95,345,000.00
Personnel Emoluments	57,623,875.00
Goods and Services	37,721,125.00
Capital	8,000,000.00
Goods and Services	8,000,000.00
217 - Department of Foreign Affairs and Trade	38,915,873.00
Operations	37,425,873.00
Personnel Emoluments	28,775,772.00
Goods and Services	8,650,101.00
Capital	1,490,000.00
Goods and Services	1,490,000.00
218 - Office of the Public Prosecutor	8,144,100.00
Operations	8,144,100.00
Personnel Emoluments	5,706,263.00
Goods and Services	2,437,837.00
219 - Papua New Guinea Institute of Public Administration	6,024,445.00
Operations	5,024,445.00
Personnel Emoluments	4,306,754.00
Goods and Services	717,691.00
Capital	1,000,000.00
Goods and Services	1,000,000.00
220 - Department of Personnel Management	87,900,034.00
Operations	17,900,034.00
Personnel Emoluments	12,204,958.00
Goods and Services	5,695,076.00
Capital	70,000,000.00
Goods and Services	70,000,000.00
221 - Public Service Commission	5,750,057.00
Operations	5,750,057.00
Personnel Emoluments	4,540,057.00
Goods and Services	1,210,000.00

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222 - Office of the Public Solicitor	13,871,033.00
Operations	10,871,033.00
Personnel Emoluments	8,691,536.00
Goods and Services	2,179,497.00
Capital	3,000,000.00
Goods and Services	3,000,000.00
224 - Magisterial Services	38,295,477.00
Operations	36,295,477.00
Personnel Emoluments	34,141,816.00
Goods and Services	2,153,661.00
Capital	2,000,000.00
Goods and Services	2,000,000.00
225 - Department of Attorney-General	136,392,482.00
Operations	92,392,482.00
Personnel Emoluments	76,708,499.00
Goods and Services	15,683,983.00
Capital	44,000,000.00
Goods and Services	44,000,000.00
226 - Department of Corrective Institutional Services	129,698,118.00
Operations	117,698,118.00
Personnel Emoluments	92,276,026.00
Goods and Services	25,422,092.00
Capital	12,000,000.00
Goods and Services	12,000,000.00
227 - Provincial Treasuries	36,456,608.00
Operations	36,456,608.00
Personnel Emoluments	29,588,064.00
Goods and Services	6,868,544.00
228 - Department of Police	258,470,393.00
Operations	248,470,393.00
Personnel Emoluments	205,575,331.00
Goods and Services	42,895,062.00
Capital	10,000,000.00
Goods and Services	10,000,000.00
229 - Department of National Planning and Monitoring	484,587,103.00
Operations	13,607,103.00
Personnel Emoluments	9,342,488.00
Goods and Services	4,264,615.00
Capital	470,980,000.00
Goods and Services	470,980,000.00
230 - Electoral Commission	21,615,083.00
Operations	11,115,083.00
Personnel Emoluments	5,260,235.00
Goods and Services	5,854,848.00
Capital	10,500,000.00
Goods and Services	10,500,000.00
231 - National Intelligence Organisation	3,852,705.00
Operations	3,852,705.00

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Personnel Emoluments	2,844,677.00
Goods and Services	1,008,028.00
232 - Provincial and Local Government Affairs	42,623,525.00
Operations	18,203,525.00
Personnel Emoluments	8,448,059.00
Goods and Services	9,755,466.00
Capital	24,420,000.00
Goods and Services	24,420,000.00
233 - Office of Censorship	6,750,369.00
Operations	3,750,369.00
Personnel Emoluments	1,963,568.00
Goods and Services	1,786,801.00
Capital	3,000,000.00
Goods and Services	3,000,000.00
234 - Department of Defence	208,654,082.00
Operations	180,274,082.00
Personnel Emoluments	126,749,200.00
Goods and Services	53,524,882.00
Capital	28,380,000.00
Goods and Services	28,380,000.00
235 - Department of Education	876,822,935.00
Operations	794,292,935.00
Personnel Emoluments	115,330,000.00
Goods and Services	678,962,935.00
Capital	82,530,000.00
Goods and Services	82,530,000.00
236 - Department of Higher Education Research Science and Technology	242,728,654.00
Operations	79,398,654.00
Personnel Emoluments	4,711,751.00
Goods and Services	74,686,903.00
Capital	163,330,000.00
Goods and Services	163,330,000.00
238 - Milne Bay Provincial Health Authority	31,900,341.00
Operations	31,900,341.00
Personnel Emoluments	21,420,666.00
Goods and Services	10,479,675.00
239 - Western Highlands Provincial Health Authority	36,179,509.00
Operations	36,179,509.00
Personnel Emoluments	28,760,996.00
Goods and Services	7,418,513.00
240 - Department of Health	598,409,364.00
Operations	310,239,364.00
Personnel Emoluments	60,351,023.00
Goods and Services	249,888,341.00
Capital	288,170,000.00
Goods and Services	288,170,000.00
241 - Hospital Management Services	510,767,554.00
Operations	344,767,554.00

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Personnel Emoluments	270,360,814.00
Goods and Services	74,406,740.00
Capital	166,000,000.00
Goods and Services	166,000,000.00
242 - Department of Community Development	62,971,512.00
Operations	11,121,512.00
Personnel Emoluments	8,122,330.00
Goods and Services	2,999,182.00
Capital	51,850,000.00
Goods and Services	51,850,000.00
243 - National Volunteer Services	2,872,358.00
Operations	2,872,358.00
Personnel Emoluments	2,261,751.00
Goods and Services	610,607.00
244 - Eastern Highlands Provincial Health Authority	41,742,484.00
Operations	41,742,484.00
Personnel Emoluments	29,969,913.00
Goods and Services	11,772,571.00
245 - Conservation and Environment Protection Authority	23,243,278.00
Operations	8,103,278.00
Personnel Emoluments	6,103,058.00
Goods and Services	2,000,220.00
Capital	15,140,000.00
Goods and Services	15,140,000.00
246 - Office of Urbanisation	1,301,844.00
Operations	1,301,844.00
Personnel Emoluments	1,181,844.00
Goods and Services	120,000.00
247 - Department of Agriculture and Livestock	46,095,501.00
Operations	9,845,501.00
Personnel Emoluments	7,813,606.00
Goods and Services	2,031,895.00
Capital	36,250,000.00
Personnel Emoluments	300,000.00
Goods and Services	35,950,000.00
248 - Southern Highlands Provincial Health Authority	38,037,353.00
Operations	38,037,353.00
Personnel Emoluments	30,262,753.00
Goods and Services	7,774,600.00
249 - New Ireland Provincial Health Authority	27,369,000.00
Operations	27,369,000.00
Personnel Emoluments	26,000,000.00
Goods and Services	1,369,000.00
251 - Papua New Guinea Science and Technology Secretariat	2,672,685.00
Operations	2,672,685.00
Personnel Emoluments	1,922,376.00
Goods and Services	750,309.00
252 - Department of Lands and Physical Planning	31,056,668.00

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Operations	26,056,668.00
Personnel Emoluments	12,717,423.00
Goods and Services	13,339,245.00
Capital	5,000,000.00
Goods and Services	5,000,000.00
253 - West New Britain Provincial Health Authority	36,879,513.00
Operations	36,879,513.00
Personnel Emoluments	28,106,092.00
Goods and Services	8,773,421.00
254 - Department of Mineral Policy and Geo-hazards Management	9,438,373.00
Operations	7,938,373.00
Personnel Emoluments	4,149,993.00
Goods and Services	3,788,380.00
Capital	1,500,000.00
Goods and Services	1,500,000.00
255 - Department of Petroleum and Energy	24,352,735.00
Operations	19,352,735.00
Personnel Emoluments	7,455,759.00
Goods and Services	11,896,976.00
Capital	5,000,000.00
Goods and Services	5,000,000.00
256 - Manus Provincial Health Authority	16,660,037.00
Operations	16,660,037.00
Personnel Emoluments	11,896,087.00
Goods and Services	4,763,950.00
257 - Department of Public Enterprises	1,981,329.00
Operations	1,981,329.00
Personnel Emoluments	1,981,329.00
258 - Department of Information and Communication	17,447,380.00
Operations	2,557,380.00
Personnel Emoluments	1,405,263.00
Goods and Services	1,152,117.00
Capital	14,890,000.00
Goods and Services	14,890,000.00
259 - Department of Transport	54,819,419.00
Operations	14,819,419.00
Personnel Emoluments	9,821,224.00
Goods and Services	4,998,195.00
Capital	40,000,000.00
Goods and Services	40,000,000.00
260 - Enga Provincial Health Authority	39,317,909.00
Operations	39,317,909.00
Personnel Emoluments	32,178,656.00
Goods and Services	7,139,253.00
261 - Department of Commerce and Industry	62,060,959.00
Operations	9,900,959.00
Personnel Emoluments	6,914,506.00
Goods and Services	2,986,453.00

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Capital	52,160,000.00
Goods and Services	52,160,000.00
262 - Department of Industrial Relations	20,267,933.00
Operations	20,267,933.00
Personnel Emoluments	12,296,834.00
Goods and Services	7,971,099.00
263 - National Tripartite Consultative Council	538,430.00
Operations	538,430.00
Personnel Emoluments	403,318.00
Goods and Services	135,112.00
264 - Department of Works and Implementation	709,325,257.00
Operations	257,925,257.00
Personnel Emoluments	51,998,816.00
Goods and Services	205,926,441.00
Capital	451,400,000.00
Goods and Services	451,400,000.00
265 - Hela Provincial Health Authority	29,495,841.00
Operations	29,495,841.00
Personnel Emoluments	20,551,941.00
Goods and Services	8,943,900.00
266 - Sandaun Provincial Health Authority	33,863,267.00
Operations	33,863,267.00
Personnel Emoluments	19,863,594.00
Goods and Services	13,999,673.00
267 - Department of Implementation and Rural Development	6,371,142.00
Operations	6,371,142.00
Personnel Emoluments	5,515,109.00
Goods and Services	856,033.00
268 - Central Supply and Tenders Board	2,200,016.00
Operations	2,200,016.00
Personnel Emoluments	1,485,143.00
Goods and Services	714,873.00
299 - Treasury and Finance - Public Debt Charges	12,179,708,628.00
Debt Services	12,179,708,628.00
Amortisation	10,315,046,900.00
Debt (Interest Repayment)	1,864,661,728.00
501 - Konebada Petroleum Park Authority	2,544,051.00
Operations	2,544,051.00
Personnel Emoluments	2,200,000.00
Goods and Services	344,051.00
502 - Office of the Auditor-General	17,694,368.00
Operations	17,694,368.00
Personnel Emoluments	13,106,660.00
Goods and Services	4,587,708.00
503 - Ombudsman Commission	20,131,560.00
Operations	18,131,560.00
Personnel Emoluments	13,748,351.00
Goods and Services	4,383,209.00

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Capital	
Goods and Services	2,000,000.00
505 - National Research Institute	2,000,000.00
Operations	4,333,019.00
Personnel Emoluments	4,333,019.00
Goods and Services	3,346,483.00
506 - National Training Council	986,536.00
Operations	72,030,656.00
Personnel Emoluments	2,030,656.00
Goods and Services	971,038.00
Capital	1,059,618.00
Goods and Services	70,000,000.00
507 - National Economic and Fiscal Commission	70,000,000.00
Operations	3,321,669.00
Personnel Emoluments	3,321,669.00
Goods and Services	1,848,630.00
509 - Border Development Authority (BDA)	1,473,039.00
Operations	3,634,725.00
Personnel Emoluments	3,634,725.00
Goods and Services	2,179,461.00
510 - Legal Training Institute	1,455,264.00
Operations	2,368,541.00
Personnel Emoluments	2,368,541.00
Goods and Services	1,812,180.00
511 - Papua New Guinea Climate Change Authority	556,361.00
Operations	17,358,858.00
Personnel Emoluments	5,798,858.00
Goods and Services	3,832,565.00
Capital	1,966,293.00
Goods and Services	11,560,000.00
512 - University of Papua New Guinea	11,560,000.00
Operations	51,383,092.00
Personnel Emoluments	51,383,092.00
513 - University of Technology	51,383,092.00
Operations	45,135,323.00
Personnel Emoluments	40,135,323.00
Goods and Services	38,620,296.00
Capital	1,515,027.00
Goods and Services	5,000,000.00
514 - University of Goroka	5,000,000.00
Operations	33,420,568.00
Personnel Emoluments	23,420,568.00
Goods and Services	22,001,274.00
Capital	1,419,294.00
Goods and Services	10,000,000.00
515 - University of Environment and Natural Resources	10,000,000.00
Operations	19,462,206.00
Personnel Emoluments	19,462,206.00
	18,743,036.00

Appropriation (General Public Services Expenditure 2018 Budget)

Goods and Services	719,170.00
516 - Papua New Guinea Sports Foundation	17,759,335.00
Operations	9,749,335.00
Personnel Emoluments	6,163,854.00
Goods and Services	3,585,481.00
Capital	8,010,000.00
Goods and Services	8,010,000.00
517 - National Narcotics Bureau	2,336,526.00
Operations	2,336,526.00
Personnel Emoluments	2,336,526.00
518 - Papua New Guinea Maritime College	9,357,039.00
Operations	4,357,039.00
Personnel Emoluments	4,162,470.00
Goods and Services	194,569.00
Capital	5,000,000.00
Goods and Services	5,000,000.00
519 - National Aids Council Secretariat	6,871,088.00
Operations	4,871,088.00
Personnel Emoluments	3,418,029.00
Goods and Services	1,453,059.00
Capital	2,000,000.00
Goods and Services	2,000,000.00
520 - Institute of Medical Research	14,150,814.00
Operations	10,150,814.00
Personnel Emoluments	9,357,404.00
Goods and Services	793,410.00
Capital	4,000,000.00
Goods and Services	4,000,000.00
521 - National Youth Commission	3,309,146.00
Operations	3,309,146.00
Personnel Emoluments	1,834,597.00
Goods and Services	1,474,549.00
522 - Constitutional and Law Reform Commission	5,609,903.00
Operations	3,109,903.00
Personnel Emoluments	2,624,903.00
Goods and Services	485,000.00
Capital	2,500,000.00
Goods and Services	2,500,000.00
523 - Papua New Guinea Accidents Investigation Commission	5,291,533.00
Operations	5,291,533.00
Personnel Emoluments	4,932,727.00
Goods and Services	358,806.00
524 - Independent Public Business Corporation	135,420,000.00
Capital	135,420,000.00
Goods and Services	135,420,000.00
525 - National Broadcasting Commission	21,013,638.00
Operations	21,013,638.00
Personnel Emoluments	17,687,889.00

Appropriation (General Public Services Expenditure 2018 Budget)

Goods and Services	3,325,749.00
526 - National Maritime Safety Authority	7,289,076.00
Operations	1,289,076.00
Personnel Emoluments	1,148,576.00
Goods and Services	140,500.00
Capital	6,000,000.00
Goods and Services	6,000,000.00
530 - Investment Promotion Authority	1,881,027.00
Operations	1,881,027.00
Goods and Services	1,881,027.00
531 - Small Business Development Corporation	32,989,580.00
Operations	2,989,580.00
Personnel Emoluments	2,861,699.00
Goods and Services	127,881.00
Capital	30,000,000.00
Goods and Services	30,000,000.00
552 - National Institute of Standards and Industrial Technology	4,655,779.00
Operations	3,655,779.00
Personnel Emoluments	2,292,854.00
Goods and Services	1,362,925.00
Capital	1,000,000.00
Goods and Services	1,000,000.00
533 - Industrial Centres Development Corporation	33,394,251.00
Operations	2,394,251.00
Personnel Emoluments	2,362,856.00
Goods and Services	31,395.00
Capital	31,000,000.00
Goods and Services	31,000,000.00
535 - Mineral Resources Authority	11,000,000.00
Capital	11,000,000.00
Goods and Services	11,000,000.00
536 - Kokonas Industry Koproration	15,856,891.00
Operations	5,856,891.00
Personnel Emoluments	4,136,850.00
Goods and Services	1,720,041.00
Capital	10,000,000.00
Goods and Services	10,000,000.00
537 - National Airports Corporation	115,870,000.00
Capital	115,870,000.00
Goods and Services	115,870,000.00
538 - Papua New Guinea Air Services Limited	10,000,000.00
Capital	10,000,000.00
Goods and Services	10,000,000.00
539 - National Museum and Art Gallery	5,123,018.00
Operations	5,123,018.00
Personnel Emoluments	4,127,549.00
Goods and Services	995,469.00
540 - Water PNG	15,000,000.00

Appropriation (General Public Services Expenditure 2018 Budget)

Capital	15,000,000.00
Goods and Services	15,000,000.00
541 - National Housing Corporation	6,350,000.00
Operations	350,000.00
Goods and Services	350,000.00
Capital	6,000,000.00
Goods and Services	6,000,000.00
542 - National Cultural Commission	3,517,755.00
Operations	3,517,755.00
Personnel Emoluments	3,012,070.00
Goods and Services	505,685.00
543 - National Development Bank	130,000,000.00
Capital	130,000,000.00
Goods and Services	130,000,000.00
545 - Rural Airstrip Authority	9,055,846.00
Operations	3,055,846.00
Goods and Services	3,055,846.00
Capital	6,000,000.00
Goods and Services	6,000,000.00
546 - Papua New Guinea Power Limited	116,500,000.00
Capital	116,500,000.00
Goods and Services	116,500,000.00
547 - Telikom (PNG) Limited	5,000,000.00
Capital	5,000,000.00
Goods and Services	5,000,000.00
549 - Office of Coastal Fisheries Development Agency	2,203,857.00
Operations	2,203,857.00
Personnel Emoluments	2,057,134.00
Goods and Services	146,723.00
551 - National Fisheries Authority	36,890,000.00
Capital	36,890,000.00
Goods and Services	36,890,000.00
553 - Fresh Produce Development Company	25,263,947.00
Operations	4,813,947.00
Personnel Emoluments	3,665,998.00
Goods and Services	1,147,949.00
Capital	20,450,000.00
Goods and Services	20,450,000.00
554 - Papua New Guinea Coffee Industry Corporation	21,093,637.00
Operations	3,093,637.00
Personnel Emoluments	2,035,598.00
Goods and Services	1,058,039.00
Capital	18,000,000.00
Goods and Services	18,000,000.00
557 - Papua New Guinea National Forest Authority	34,677,247.00
Operations	28,797,247.00
Personnel Emoluments	22,609,201.00
Goods and Services	6,188,046.00

Appropriation (General Public Services Expenditure 2018 Budget)

Capital	5,880,000.00
Goods and Services	5,880,000.00
558 - Tourism Promotion Authority	30,258,101.00
Operations	7,678,101.00
Personnel Emoluments	2,275,531.00
Goods and Services	5,402,570.00
Capital	22,580,000.00
Goods and Services	22,580,000.00
559 - Papua New Guinea Oil Palm Industry Corporation	15,000,000.00
Capital	15,000,000.00
Goods and Services	15,000,000.00
562 - National Agriculture Research Institute	12,546,427.00
Operations	8,546,427.00
Personnel Emoluments	7,784,139.00
Goods and Services	762,288.00
Capital	4,000,000.00
Goods and Services	4,000,000.00
563 - National Agriculture Quarantine and Inspection Authority	8,298,235.00
Operations	8,298,235.00
Personnel Emoluments	8,298,235.00
565 - Civil Aviation Safety Authority	10,714,652.00
Operations	10,714,652.00
Personnel Emoluments	10,212,828.00
Goods and Services	501,824.00
566 - Cocoa Boards	24,853,965.00
Operations	4,853,965.00
Personnel Emoluments	4,353,965.00
Goods and Services	500,000.00
Capital	20,000,000.00
Goods and Services	20,000,000.00
567 - National Road Authority	10,000,000.00
Capital	10,000,000.00
Goods and Services	10,000,000.00
569 - Independent Consumer and Competition Commission	8,228,321.00
Operations	8,228,321.00
Personnel Emoluments	6,329,153.00
Goods and Services	1,899,168.00
571 - Fly River Provincial Administration	141,799,781.00
Operations	96,899,781.00
Personnel Emoluments	58,720,021.00
Goods and Services	38,179,760.00
Capital	44,900,000.00
Goods and Services	44,900,000.00
572 - Gulf Provincial Administration	87,787,223.00
Operations	55,287,223.00
Personnel Emoluments	29,450,641.00
Goods and Services	25,836,582.00
Capital	32,500,000.00

Appropriation (General Public Services Expenditure 2018 Budget)

Goods and Services	32,500,000.00
573 - Central Provincial Administration	151,034,936.00
Operations	98,494,936.00
Personnel Emoluments	69,896,976.00
Goods and Services	28,597,960.00
Capital	52,540,000.00
Goods and Services	52,540,000.00
574 - National Capital District Commission	53,354,000.00
Operations	3,324,000.00
Goods and Services	3,324,000.00
Capital	50,030,000.00
Goods and Services	50,030,000.00
575 - Milne Bay Provincial Administration	142,100,541.00
Operations	88,150,541.00
Personnel Emoluments	64,931,393.00
Goods and Services	23,219,148.00
Capital	53,950,000.00
Goods and Services	53,950,000.00
576 - Oro Provincial Administration	84,654,690.00
Operations	53,034,690.00
Personnel Emoluments	37,119,916.00
Goods and Services	15,914,774.00
Capital	31,620,000.00
Goods and Services	31,620,000.00
577 - Southern Highlands Provincial Administration	189,238,777.00
Operations	116,948,777.00
Personnel Emoluments	94,698,358.00
Goods and Services	22,250,419.00
Capital	72,290,000.00
Goods and Services	72,290,000.00
578 - Enga Provincial Administration	162,915,025.00
Operations	95,265,025.00
Personnel Emoluments	77,490,015.00
Goods and Services	17,775,010.00
Capital	67,650,000.00
Goods and Services	67,650,000.00
579 - Western Highlands Provincial Administration	156,806,209.00
Operations	103,246,209.00
Personnel Emoluments	91,945,307.00
Goods and Services	11,300,902.00
Capital	53,560,000.00
Goods and Services	53,560,000.00
580 - Simbu Provincial Administration	194,066,833.00
Operations	120,896,833.00
Personnel Emoluments	83,817,736.00
Goods and Services	37,079,097.00
Capital	73,170,000.00
Goods and Services	73,170,000.00
581 - Eastern Highlands Provincial Administration	228,294,750.00

Appropriation (General Public Services Expenditure 2018 Budget)

Operations	135,654,750.00
Personnel Emoluments	92,644,834.00
Goods and Services	43,009,916.00
Capital	92,640,000.00
Goods and Services	92,640,000.00
582 - Morobe Provincial Administration	285,870,397.00
Operations	171,570,397.00
Personnel Emoluments	162,911,987.00
Goods and Services	8,658,410.00
Capital	114,300,000.00
Goods and Services	114,300,000.00
583 - Madang Provincial Administration	235,660,908.00
Operations	151,150,908.00
Personnel Emoluments	112,800,510.00
Goods and Services	38,350,398.00
Capital	84,510,000.00
Goods and Services	84,510,000.00
584 - East Sepik Provincial Administration	221,418,685.00
Operations	143,948,685.00
Personnel Emoluments	96,675,365.00
Goods and Services	47,273,320.00
Capital	77,470,000.00
Goods and Services	77,470,000.00
585 - Sandaun Provincial Administration	138,071,923.00
Operations	84,921,923.00
Personnel Emoluments	52,473,686.00
Goods and Services	32,448,237.00
Capital	53,150,000.00
Goods and Services	53,150,000.00
586 - Manus Provincial Administration	52,448,051.00
Operations	31,178,051.00
Personnel Emoluments	27,670,563.00
Goods and Services	3,507,488.00
Capital	21,270,000.00
Goods and Services	21,270,000.00
587 - New Ireland Provincial Administration	87,065,483.00
Operations	51,185,483.00
Personnel Emoluments	49,833,157.00
Goods and Services	1,352,326.00
Capital	35,880,000.00
Goods and Services	35,880,000.00
588 - East New Britain Provincial Administration	183,169,286.00
Operations	111,309,286.00
Personnel Emoluments	93,011,261.00
Goods and Services	18,298,025.00
Capital	71,860,000.00
Goods and Services	71,860,000.00
589 - West New Britain Provincial Administration	112,263,617.00
Operations	81,153,617.00

Appropriation (General Public Services Expenditure 2018 Budget)

Personnel Emoluments	66,389,246.00
Goods and Services	14,764,371.00
Capital	31,110,000.00
Goods and Services	31,110,000.00
590 - Autonomous Bougainville Administration	222,378,629.00
Operations	117,458,629.00
Personnel Emoluments	95,690,967.00
Goods and Services	21,767,662.00
Capital	104,920,000.00
Goods and Services	104,920,000.00
591 - Hela Provincial Administration	147,104,144.00
Operations	59,574,144.00
Personnel Emoluments	39,216,180.00
Goods and Services	20,357,964.00
Capital	87,530,000.00
Goods and Services	87,530,000.00
592 - Jiwaka Provincial Administration	132,600,975.00
Operations	85,760,975.00
Personnel Emoluments	54,743,424.00
Goods and Services	31,017,551.00
Capital	46,840,000.00
Goods and Services	46,840,000.00
607 - East Sepik Provincial Health Authority	12,161,500.00
Operations	12,161,500.00
Personnel Emoluments	800,000.00
Goods and Services	11,361,500.00
608 - Madang Provincial Health Authority	10,493,800.00
Operations	10,493,800.00
Personnel Emoluments	750,000.00
Goods and Services	9,743,800.00
609 - Alotau Provincial Health Authority	1,000,000.00
Operations	1,000,000.00
Personnel Emoluments	750,000.00
Goods and Services	250,000.00
619 - Oro Provincial Health Authority	5,591,000.00
Operations	5,591,000.00
Personnel Emoluments	750,000.00
Goods and Services	4,841,000.00
Grand Total	24,198,929,647.00

Appropriation (General Public Services Expenditure 2018 Budget)

I hereby certify that the above is a fair print of the *Appropriation (General Public Services Expenditure 2018 Budget) Act 2017* which has been made by the National Parliament.


Acting Clerk of the National Parliament.

27 MAR 2018

I hereby certify that the *Appropriation (General Public Services Expenditure 2018 Budget) Act 2017* was made by the National Parliament on 5 December 2017.


Speaker of the National Parliament.

27 MAR 2018