

No.54 of 2014.

*Appropriation (General Public Services Expenditure 2015) Act 2014.*

Certified on : **23 DEC 2014**



No. of 2014.

***Appropriation (General Public Services Expenditure 2015) Act 2014.***

**ARRANGEMENT OF SECTIONS.**

1. Grant for General Public Service Expenditure of K24,487,983,900.00.
2. Appropriation.
3. Adjustment of appropriations through the secretary's advance for new activities and between activities.
4. Adjustment of appropriations between Activities.
5. Adjustment of appropriations for Activities identified in Division 207.
6. Adjustment of appropriations for directly funded Capital Expenditure.
7. Adjustment of appropriation for Capital Expenditure Funded by Grants.
8. Adjustment of appropriation for Capital expenditure funded from Concessional Loans.
9. Reallocation of amounts from Division 299 debt services.
10. Delegation of powers.
11. Transfer of activities between agencies.
12. Directions to be published.
13. Directions to reallocate appropriations to be available to Auditor-General.
14. Direction for expenditure appropriated to Trusts.

**SCHEDULE 1.**

**SCHEDULE 2.**



No. of 2014.

An Act

entitled

***Appropriation (General Public Services Expenditure 2015) Act 2014,***

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2015,

MADE by the National Parliament.

**1. GRANT OF K24,487,983,900.00.**

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2015 the sum of K24,487,983,900.00 consisting of -

- (a) operational expenditure of K17,502,434,300.00; and
- (b) capital expenditure of K6,985,549,600.00 on -
  - (i) direct Government financing of K4,496,114,400.00; and
  - (ii) infrastructure tax credits of K207,000,000.00; and
  - (iii) concessional loans of K886,340,700.00; and
  - (iv) donor grants of K1,396,094,500.00.

**2. APPROPRIATION.**

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2015 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2015 as follows:

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2015 Budget Books may be considered relevant documents; and
- (b) for the purpose of identifying the capital expenditure referred to in this Act Volume 2, A, B, C and D of the 2015 Budget Publications are to be considered relevant documents; and
- (c) where additional donor grants are received in the year ending 31 December 2015, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2015, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

**3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.**

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

## *Appropriation (General Public Services Expenditure 2015)*

(2) Reallocation of the appropriation under “Secretary’s Advance” may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total Appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary’s Advance.

(3) Unexpended appropriations for activities within the operational budget may be reallocated to any Government activity, or activities of the National Parliament or Judiciary within the operational budget.

(4) The appropriation for “Secretary’s Advance” may only be increased by Parliament.

#### **4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.**

(1) With the exception of the matters referred to in this section, the Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the People of Papua New Guinea.

(3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum of K219,985,487.00 or ten percent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures, made under this Act.

(4) An amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section.

(5) An amount transferred between agencies under Section 5 will not count towards the limit identified in this section.

(6) This section does not apply to appropriations made for the purposes of Division 207 - Treasury and Finance Miscellaneous or to Division 299 - Debt Servicing.

*Appropriation (General Public Services Expenditure 2015)*

**5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.**

(1) The Treasurer may, in exceptional circumstances, direct the reallocation of funding held in Division 207 Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of Appropriations for activities identified in Schedule 1.

(3) The Treasurer shall publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

**6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.**

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2015 Budget Publications to other capital expenditure included in Volume 2, A, B, C and D of the 2015 Budget Publications where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the People of Papua New Guinea; and
- (d) the total amount of all reallocations authorised under this section shall not exceed the sum of K449,611,440.00 or 10 per cent of total directly financed capital expenditures.

**7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.**

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2015 Budget Books to other capital expenditure activities identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

**8. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURES FUNDED FROM CONCESSIONAL LOANS.**

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2015 Budget Books and funded by a concessional loan where -

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and

## *Appropriation (General Public Services Expenditure 2015)*

- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

### **9. RE-ALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.**

(1) The Treasurer may authorise the re-allocation of any unexpended appropriation for interest, fees or charges held under Division 299 and this re-allocation may only be for activities identified in Division 207 where -

- (a) re-allocation of appropriation is permitted to only occur after the following conditions are met:
  - (i) re-allocation of Appropriation may only occur to the extent that projections of interest, fees or charges for the 2015 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2015 year published in Volume 1 of the 2015 Budget Books; and
  - (ii) the Treasurer publishes a notice in the Department of Treasury website identifying the amount re-allocated from Division 299, the circumstances justifying the re-allocation and the remaining balance of the Division; and
- (b) the total amount of re-allocation of appropriations for interest, fees or charges shall not exceed five percent of the total appropriation for these items or a sum of K56,505,000.00.

(2) The Treasurer may not delegate the authority to re-allocate unexpended appropriations held under Division 299.

### **10. DELEGATION OF POWERS.**

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

### **11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.**

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

### **12. DIRECTIONS TO BE PUBLISHED.**

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of the Treasury website and the report shall identify the following matters:

- (a) the division number and name; and
- (b) the initial appropriation for the Division; and
- (c) the current appropriation for the Division; and
- (d) warrants released for the Division in the relevant month; and
- (e) total warrants released for the Division for the year to date; and
- (f) the expenditure of the Division in the relevant month; and
- (g) total expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the Division.

*Appropriation (General Public Services Expenditure 2015)*

**13. DIRECTION TO RE-ALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.**

A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the conclusion of each quarter of the year ending 31 December 2015.

**14. DIRECTION FOR EXPENDITURE APPROPRIATED TO TRUSTS.**

(1) K598,000,000.00 of the amount appropriated in this Act is to be immediately transferred to the Trust Accounts identified for the approved capital expenditures expressed in Schedule 2.

(2) Where a Trust Account specified in Schedule 2 does not exist, a new trust account is to be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act 1995* and the transfer is to take place immediately on the establishment of the Trust Account.

(3) In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.

(4) These funds cannot be utilised, transferred or reallocated for any other purpose.

**SCHEDULE 1.**

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>202</b>	<b>Office of Governor-General</b> Operational		<b>7,239,600.00</b> 7,239,600.00
<b>203</b>	<b>Department of Prime Minister &amp; NEC</b> Operational Capital Investment		<b>544,750,200.00</b> 95,904,300.00 448,845,900.00
<b>204</b>	<b>National Statistical Office</b> Operational		<b>9,523,500.00</b> 9,523,500.00
<b>205</b>	<b>Office of Bougainville Affairs</b> Operational		<b>5,000,000.00</b> 5,000,000.00
<b>206</b>	<b>Department of Finance</b> Operational Capital Investment		<b>84,340,200.00</b> 35,377,500.00 48,962,700.00
<b>207</b>	<b>Treasury and Finance – Miscellaneous</b> Operational		<b>1,196,013,900.00</b> 1,196,013,900.00
<b>208</b>	<b>Department of Treasury</b> Operational Capital Investment		<b>242,863,700.00</b> 30,223,600.00 212,640,100.00
<b>209</b>	<b>Registrar For Political Parties</b> Operational		<b>9,152,900.00</b> 9,152,900.00
<b>211</b>	<b>PNG Customs Service</b> Operational Capital Investment		<b>52,170,000.00</b> 2,000,000.00
<b>212</b>	<b>Information Technology Division</b> Operational		<b>20,486,500.00</b> 20,486,500.00

*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>213</b>	<b>Fire Services</b> Operational		<b>24,848,900.00</b> 24,848,900.00
<b>215</b>	<b>PNG Immigration and Citizenship Services</b> Operational		<b>12,914,600.00</b> 12,914,600.00
<b>216</b>	<b>Internal Revenue Commission</b> Operational Capital Investment		<b>76,552,000.00</b> 60,552,000.00 16,000,000.00
<b>217</b>	<b>Department of Foreign Affairs and Trade</b> Operational Capital Investment		<b>76,497,400.00</b> 75,821,800.00 675,600.00
<b>218</b>	<b>Office of the Public Prosecutor</b> Operational		<b>8,594,500.00</b> 8,594,500.00
<b>219</b>	<b>PNG Institute of Public Administration</b> Operational		<b>8,852,400.00</b> 8,852,400.00
<b>220</b>	<b>Department of Personnel Management</b> Operational Capital Investment		<b>187,549,100.00</b> 25,328,700.00 162,220,400.00
<b>221</b>	<b>Public Service Commission</b> Operational		<b>8,418,500.00</b> 8,418,500.00
<b>222</b>	<b>Office of the Public Solicitor</b> Operational Capital Investment		<b>19,213,900.00</b> 14,213,900.00 5,000,000.00
<b>224</b>	<b>Magisterial Services</b> Operational Capital Investment		<b>50,546,100.00</b> 40,334,900.00 10,211,200.00
<b>225</b>	<b>Department of Attorney-General</b> Operational Capital Investment		<b>176,631,600.00</b> 111,097,700.00 62,533,900.00
<b>226</b>	<b>Department of Corrective Institutional Services</b> Operational Capital Investment		<b>139,170,200.00</b> 129,170,200.00 10,000,000.00
<b>227</b>	<b>Provincial Treasuries</b> Operational		<b>48,284,400.00</b> 48,284,400.00
<b>228</b>	<b>Department of Police</b> Operational		<b>367,179,400.00</b> 367,179,400.00
<b>229</b>	<b>Department of National Planning and Monitoring</b> Operational Capital Investment		<b>930,649,000.00</b> 22,002,200.00 908,646,800.00
<b>230</b>	<b>Electoral Commission</b> Operational Capital Investment		<b>36,152,000.00</b> 26,852,100.00 9,299,900.00
<b>231</b>	<b>National Intelligence Organisation</b> Operational		<b>5,908,300.00</b> 5,908,300.00
<b>232</b>	<b>Provincial and Local Government Affairs</b> Operational Capital Investment		<b>101,292,000.00</b> 17,313,100.00 83,978,900.00



*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
233	<b>Office of Censorship</b> Operational		<b>3,675,800.00</b> 3,675,800.00
234	<b>Department of Defence</b> Operational		<b>261,202,600.00</b> 261,202,600.00
235	<b>Department of Education</b> Operational Capital Investment		<b>1,140,848,400.00</b> 924,477,700.00 216,370,700.00
236	<b>Office of Higher Education</b> Operation Capital Investment		<b>282,544,400.00</b> 85,044,400.00 197,500,000.00
237	<b>PNG National Commission for UNESCO</b> Operational		<b>4,355,300.00</b> 4,355,300.00
238	<b>Milne Bay Provincial Health Authority</b> Operational		<b>28,460,100.00</b> 28,460,100.00
239	<b>Western Highlands Provincial Health Authority</b> Operational		<b>33,820,000.00</b> 33,820,000.00
240	<b>Department of Health</b> Operational Capital Investment		<b>614,535,200.00</b> 355,357,700.00 259,177,500.00
241	<b>Hospital Management Services</b> Operational Capital Investment		<b>806,286,500.00</b> 497,389,100.00 308,897,400.00
242	<b>Department of Community Development</b> Operational Capital Investment		<b>81,652,900.00</b> 16,065,500.00 65,587,400.00
243	<b>National Volunteer Services</b> Operational		<b>2,849,900.00</b> 2,849,900.00
244	<b>Eastern Highlands Provincial Health Authority</b> Operational		<b>31,579,500.00</b> 31,579,500.00
245	<b>Department of Environment and Conservation</b> Operational Capital Investment		<b>40,939,700.00</b> 22,606,000.00 18,333,700.00
246	<b>Office of Urbanisation</b> Operational		<b>2,032,800.00</b> 2,032,800.00
247	<b>Department of Agriculture and Livestock</b> Operational Capital Investment		<b>73,158,800.00</b> 15,733,100.00 57,425,700.00
251	<b>PNG Science &amp; Technology Secretariat</b> Operational		<b>4,220,100.00</b> 4,220,100.00
252	<b>Department of Lands and Physical Planning</b> Operational Capital Investment		<b>58,874,300.00</b> 38,874,300.00 20,000,000.00
254	<b>Department of Mineral Policy and Geohazards Management</b> Operational Capital Investment		<b>9,784,500.00</b> 9,684,500.00 100,000.00

*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>255</b>	<b>Department of Petroleum and Energy</b> Operational Capital Investment		<b>37,672,600.00</b> 21,915,100.00 15,757,500.00
<b>257</b>	<b>Department of Public Enterprises</b> Operational		<b>8,271,600.00</b> 8,271,600.00
<b>258</b>	<b>Department of Information and Communication</b> Operational Capital Investment		<b>17,295,000.00</b> 4,977,200.00 12,317,800.00
<b>259</b>	<b>Department of Transport</b> Operational Capital Investment		<b>34,953,900.00</b> 25,649,100.00 9,304,800.00
<b>261</b>	<b>Department of Trade Commerce and Industry</b> Operational Capital Investment		<b>69,054,600.00</b> 15,760,600.00 53,294,000.00
<b>262</b>	<b>Department of Industrial Relations</b> Operational Capital Investment		<b>34,554,800.00</b> 28,924,200.00 5,630,600.00
<b>263</b>	<b>National Tripartite Consultative Council</b> <b>Operational</b>		<b>995,800.00</b> 995,800.00
<b>264</b>	<b>Department of Works and Implementation</b> Operational Capital Investment		<b>1,529,255,700.00</b> 392,854,800.00 1,136,400,900.00
<b>267</b>	<b>Office of Rural Development</b> Operational Capital Investment		<b>39,702,600.00</b> 12,472,600.00 27,230,000.00
<b>268</b>	<b>Central Supply &amp; Tenders Board</b> Operational		<b>2,830,400.00</b> 2,830,400.00
<b>269</b>	<b>Office of Tourism Arts and Culture</b> Operational		<b>2,072,400.00</b> 2,072,400.00
<b>299</b>	<b>Treasury and Finance – Public Debt Charges</b> Operational		<b>9,924,587,200.00</b> 9,924,587,200.00
<b>501</b>	<b>Konebada Petroleum Park Authority</b> Operational		<b>5,447,100.00</b>
<b>502</b>	<b>Office of the Auditor-General</b> Operational		<b>28,989,400.00</b> 28,989,400.00
<b>503</b>	<b>Ombudsman Commission</b> Operational		<b>22,177,900.00</b> 22,177,900.00
<b>505</b>	<b>National Research Institute</b> Operational		<b>5,379,500.00</b> 5,379,500.00
<b>506</b>	<b>National Training Council</b> Operational Capital Investment		<b>16,725,100.00</b> 3,110,100.00 13,615,000.00
<b>507</b>	<b>National Economic &amp; Fiscal Commission</b> Operational		<b>4,168,000.00</b> 4,168,000.00

*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>509</b>	<b>Boarder Development Authority (BDA)</b> Operational Capital Investment		<b>16,949,400.00</b> 5,231,800.00 11,717,600.00
<b>510</b>	<b>Legal Training Institute</b> Operational Capital Investment		<b>13,595,400.00</b> 3,595,400.00 10,000,000.00
<b>511</b>	<b>Papua New Guinea Climate Change Authority</b> Operational		<b>9,203,600.00</b> 9,203,600.00
<b>512</b>	<b>University of Papua New Guinea</b> Operational Capital Investment		<b>98,277,500.00</b> 52,891,000.00 45,386,500.00
<b>513</b>	<b>University of Technology</b> Operational		<b>47,031,500.00</b> 47,031,500.00
<b>514</b>	<b>University of Goroka</b> Operational		<b>21,247,000.00</b> 21,247,000.00
<b>515</b>	<b>University of Environment &amp; Natural Resources</b> Operational Capital Investment		<b>28,895,100.00</b> 18,895,100.00 10,000,000.00
<b>516</b>	<b>Papua New Guinea Sports Foundation</b> Operational Capital Investment		<b>22,585,200.00</b> 17,585,200.00 5,000,000.00
<b>517</b>	<b>National Narcotics Bureau</b> Operational		<b>4,626,000.00</b> 4,626,000.00
<b>518</b>	<b>PNG Maritime College</b> Operational		<b>4,493,700.00</b> 4,493,700.00
<b>519</b>	<b>National Aids Council Secretariat</b> Operational		<b>8,791,500.00</b> 8,791,500.00
<b>520</b>	<b>Institute of Medical Research</b> Operational		<b>10,072,500.00</b> 10,072,500.00
<b>522</b>	<b>Constitutional and Law Reform Commission</b> Operational		<b>3,680,700.00</b> 3,680,700.00
<b>523</b>	<b>Papua New Guinea Accidents Investigation Commission</b> Operational		<b>7,396,600.00</b> 7,396,600.00
<b>524</b>	<b>Independent Public Business Corporation</b> Capital Investment		<b>83,235,100.00</b> 83,235,100.00
<b>525</b>	<b>National Broadcasting Commission</b> Operational		<b>43,396,800.00</b> 43,396,800.00
<b>526</b>	<b>National Maritime Safety Authority</b> Operational Capital Investment		<b>35,113,500.00</b> 7,900,000.00 27,213,500.00
<b>530</b>	<b>Investment Promotion Authority</b> Operational		<b>4,000,000.00</b> 4,000,000.00
<b>531</b>	<b>Small Business Development Corporation</b> Operational		<b>3,409,400.00</b> 3,409,400.00

*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>532</b>	<b>National Institute of Standards &amp; Industrial Technology</b> Operational		<b>4,147,400.00</b> 4,147,400.00
<b>533</b>	<b>Industrial Centres Development Corporation</b> Operational		<b>3,409,500.00</b> 3,409,500.00
<b>535</b>	<b>Mineral Resources Authority</b> Capital Investment		<b>73,654,800.00</b> 73,654,800.00
<b>536</b>	<b>Kokonas Industry Kopration</b> Operational		<b>1,206,000.00</b> 1,206,000.00
<b>537</b>	<b>National Airports Corporation</b> Capital Investment		<b>151,000,000.00</b> 151,000,000.00
<b>539</b>	<b>National Museum and Art Gallery</b> Operational Capital Investment		<b>21,657,300.00</b> 8,657,300.00 13,000,000.00
<b>541</b>	<b>National Housing Corporation</b> Operational		<b>250,700.00</b> 250,700.00
<b>542</b>	<b>National Cultural Commission</b> Operational		<b>5,087,900.00</b> 5,087,900.00
<b>543</b>	<b>National Development Bank</b> Capital Investment		<b>50,000,000.00</b> 50,000,000.00
<b>545</b>	<b>Rural Airstrips Authority</b> Operational		<b>5,900,000.00</b> 5,900,000.00
<b>546</b>	<b>PNG Power Limited</b> Capital Investment		<b>117,478,900.00</b> 117,478,900.00
<b>549</b>	<b>Office of Coastal Fisheries Development Agency</b> Operational Capital Investment		<b>27,928,500.00</b> 2,928,500.00 25,000,000.00
<b>550</b>	<b>Cocoa Coconut Institute Ltd</b> Operational		<b>8,332,600.00</b> 8,332,600.00
<b>551</b>	<b>Fisheries (project)</b> Capital Investment		<b>20,000,000.00</b> 20,000,000.00
<b>553</b>	<b>Fresh Produce Development Company</b> Operational Capital Investment		<b>11,730,500.00</b> 6,560,500.00 5,170,000.00
<b>554</b>	<b>PNG Coffee Industry Corporation</b> Operational		<b>3,374,000.00</b> 3,374,000.00
<b>557</b>	<b>PNG National Forest Authority</b> Operational Capital Investment		<b>35,779,200.00</b> 31,649,000.00 4,130,200.00
<b>558</b>	<b>Tourism Promotion Authority</b> Operational		<b>11,617,700.00</b> 11,617,700.00
<b>562</b>	<b>National Agriculture Research Institute</b> Operational		<b>11,321,700.00</b> 11,321,700.00
<b>563</b>	<b>National Agriculture Quarantine &amp; Inspection Authority</b> Operational		<b>5,100,000.00</b> 5,100,000.00

*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>565</b>	<b>Civil Aviation Safety Authority</b> Operational		<b>14,291,700.00</b> 14,291,700.00
<b>566</b>	<b>Cocoa Board</b> Operational		<b>4,700,000.00</b> 4,700,000.00
<b>567</b>	<b>National Road Authority</b> Capital Investment		<b>15,000,000.00</b> 15,000,000.00
<b>569</b>	<b>Independent Consumer and Competition Commission</b> Operational		<b>11,776,300.00</b> 11,776,300.00
<b>571</b>	<b>Fly River Provincial Government</b> Operational Capital Investment		<b>121,046,800.00</b> 58,506,800.00 62,540,000.00
<b>572</b>	<b>Gulf Provincial Government</b> Operational Capital Investment		<b>93,263,300.00</b> 55,963,300.00 37,300,000.00
<b>573</b>	<b>Central Provincial Government</b> Operational Capital Investment		<b>179,154,400.00</b> 89,654,400.00 89,500,000.00
<b>574</b>	<b>National Capital Commission</b> Operational Capital Investment		<b>62,334,300.00</b> 3,792,200.00 58,542,100.00
<b>575</b>	<b>Milne Bay Provincial Government</b> Operational Capital Investment		<b>160,045,000.00</b> 95,945,000.00 64,100,000.00
<b>576</b>	<b>Oro Provincial Government</b> Operational Capital Investment		<b>85,411,300.00</b> 53,011,300.00 32,400,000.00
<b>577</b>	<b>Southern Highlands Province</b> Operational Capital Investment		<b>225,405,600.00</b> 101,245,600.00 124,160,000.00
<b>578</b>	<b>Enga Provincial Government</b> Operational Capital Investment		<b>172,518,200.00</b> 81,218,200.00 91,300,000.00
<b>579</b>	<b>Western Highlands Provincial Government</b> Operational Capital Investment		<b>189,163,900.00</b> 95,763,900.00 93,400,000.00
<b>580</b>	<b>Simbu Provincial Government</b> Operational Capital Investment		<b>200,502,600.00</b> 105,002,600.00 95,500,000.00
<b>581</b>	<b>Eastern Highlands Provincial Government</b> Operational Capital Investment		<b>260,544,600.00</b> 127,144,600.00 133,400,000.00
<b>582</b>	<b>Morobe Provincial Government</b> Operational Capital Investment		<b>334,799,100.00</b> 184,917,700.00 149,881,400.00

*Appropriation (General Public Services Expenditure 2015)*

<b>DIVISION</b>	<b>AGENCY NAME</b>	<b>SUMMARY</b>	<b>KINA</b>
<b>583</b>	<b>Madang Provincial Government</b> Operational Capital Investment		<b>242,753,800.00</b> 147,353,800.00 95,400,000.00
<b>584</b>	<b>East Sepik Provincial Government</b> Operational Capital Investment		<b>225,584,900.00</b> 129,484,900.00 96,100,000.00
<b>585</b>	<b>Sandaun Provincial Government</b> Operational Capital Investment		<b>171,530,200.00</b> 107,330,200.00 64,200,000.00
<b>586</b>	<b>Manus Provincial Government</b> Operational Capital Investment		<b>68,698,500.00</b> 51,498,500.00 17,200,000.00
<b>587</b>	<b>New Ireland Provincial Government</b> Operational Capital Investment		<b>127,605,500.00</b> 73,005,500.00 54,600,000.00
<b>588</b>	<b>East New Britain Provincial Government</b> Operational Capital Investment		<b>169,479,500.00</b> 105,179,500.00 64,300,000.00
<b>589</b>	<b>West New Britain Provincial Government</b> Operational Capital Investment		<b>108,877,400.00</b> 76,277,400.00 32,600,000.00
<b>590</b>	<b>Autonomous Bougainville Government</b> Operational Capital Investment		<b>299,358,200.00</b> 127,977,000.00 171,381,200.00
<b>591</b>	<b>Hela Provincial Government</b> Operational Capital Investment		<b>96,652,600.00</b> 42,052,600.00 54,600,000.00
<b>592</b>	<b>Jiwaka Provincial Government</b> Operational Capital Investment		<b>94,762,200.00</b> 46,562,200.00 48,200,000.00
<b>Grand Total</b>			<b>24,487,983,600.00</b>

**SCHEDULE 2.**

Immediate transfer of funds Appropriated in this Act from Divisions identified in the Budget Books to Specified Trust Accounts for the year ending 31 December, 2015.

<b>SUMMARY</b>	<b>KINA</b>
2015 South Pacific Games	K368,000,000.00
Infrastructure Development Grant (UBSA)	K120,000,000.00
Special Intervention Fund (ABG)	K70,000,000.00
High Impact Projects (UBSA)	K40,000,000.00
<b>Amount to be Transferred</b>	<b>K598,000,000.00</b>

*Appropriation (General Public Services Expenditure 2015)*

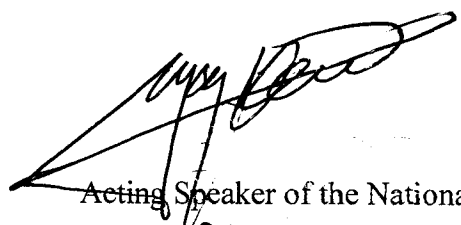
I hereby certify that the above is a fair print of the *Appropriation (General Public Services Expenditure 2015) Act 2014* which has been made by the National Parliament.

Acting Clerk of the National Parliament.



23 DEC 2014

I hereby certify that the *Appropriation (General Public Services Expenditure 2015) Act 2014* was made by the National Parliament on 25 November, 2014.



Acting Speaker of the National Parliament.

23 DEC 2014