

No. **9** of 2012.

Appropriation (National Development Expenditure 2013) Act 2012.

Certified on : **30 MAR 2013**



No. of 2012.

Appropriation (National Development Expenditure 2013) Act 2012.

ARRANGEMENT OF SECTIONS.

1. National Development Expenditure of K5,795,845,000.00.
2. Appropriation.
3. Adjustment of Appropriation for directly financed projects.
4. Adjustment of Appropriation for projects funded by grants.
5. Adjustment of Appropriations for projects funded from concessional loans.
6. Directions to be published.
7. Direction to be available to Auditor General.
8. Direction for expenditure appropriation to Trusts.

SCHEDULE 1.

SCHEDULE 2.



No. of 2012.

An Act

entitled

Appropriation (National Development Expenditure 2013) Act 2012,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for National Development expenditure for the year ending 31 December 2013,

MADE by the National Parliament.

1. NATIONAL DEVELOPMENT EXPENDITURE OF K5,795,845,000.00.

Subject to authorisation from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for National Development projects for the year ending 31 December 2013 the sum of K5,795,845,000.00, consisting of -

- (a) direct government financing of K3,810,234,000.00; and
- (b) infrastructure tax credits of K130,000,000.00; and
- (c) estimated concessional loans of K644,435,000.00; and
- (d) estimated donor grants of K1,211,176,000.00.

2. APPROPRIATION.

(1) Sums granted by this Act out of the Consolidated Revenue Fund for National Development expenditure for the financial year ending 31 December 2013 are appropriated for the projects of the agencies listed in the Schedule to this Act in the financial year ending 31 December 2013.

(2) For the purposes of identifying the projects of agencies referred to in this Act, Part 3 of Volume 2 of the 2013 Budget Publications are to be considered a relevant document.

(3) Where additional donor grants are received in the year ending 31 December 2013, they may be issued out of the Consolidated Revenue Fund and appropriated to National Development projects with the approval of the Minister.

(4) In the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2013, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

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3. ADJUSTMENT OF APPROPRIATION FOR DIRECTLY FINANCED PROJECTS.

(1) The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a directly financed project included in Part 3 of Volume 2 of the 2013 Budget Publications, to other projects included in Part 3 of Volume 2 of the 2013 Budget Publications, where -

- (a) there is insufficient or no appropriation to meet expenditure for a project; and
- (b) the reallocation is supported by the Agency Head(s) responsible for implementing the project; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section must not exceed the sum of K381,023,400.00 or 10% of directly financed projects.

4. ADJUSTMENT OF APPROPRIATION FOR PROJECTS FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a project identified in Part 3 of Volume 2 of the 2013 Budget Publications to other projects identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a project; and
- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees that the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

5. ADJUSTMENT OF APPROPRIATIONS FOR PROJECTS FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a project funded from a concessional loan to another project included in Part 3 of Volume 2 of the 2013 Budget Publications and funded by a concessional loan where -

- (a) there is insufficient or no appropriation to meet expenditure for that other project, and the reallocation is supported by the Agency Head(s) responsible for implementing the project; and
- (b) the Secretary for Treasury agrees that the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

6. DIRECTIONS TO BE PUBLISHED.

(1) Subject to the above, the Secretary for Treasury shall publish a report of all transfers made under Sections 3, 4 and 5 in the Department of Treasury website and the report must identify the amounts transferred by vote, recipient and the circumstances justifying the transfer.

(2) This report must be published four times a year at the end of each quarter.

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7. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.

A copy of each direction under Sections 3, 4 or 5 must be made available to the Auditor General at the conclusion of each quarter of the financial year ending 31 December 2013.

8. DIRECTION FOR EXPENDITURE APPROPRIATED TO TRUSTS.

(1) K1,340,000,000.00 of the amount appropriated in this Act is to be immediately transferred to the Trust Accounts identified for the approved projects expressed in Schedule 2.

(2) Where a Trust Account specified in Schedule 2 does not exist, a new trust account is to be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act 1995* and the transfer is to take place immediately on the establishment of the Trust Account.

(3) In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.

(4) These funds cannot be utilized, transferred or reallocated for any other purpose.

(5) The K890, 000,000.00 directed to the District Services Improvement Program Trust Account must be split equally, with an amount of K10 million to be allocated and expended in each of the 89 districts, and the funds are to be allocated in equal amounts.

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SCHEDULE 1.

Estimates of Expenditure for the Year ending 31 December 2013.

Div.	Summary	Kina
203	Department of the Prime Minister & NEC	272,300,000
204	National Statistical Office	3,000,000
206	Department of Finance	20,300,000
208	Department of Treasury	180,172,000
211	PNG Customs	8,000,000
213	Fire Services	3,000,000
216	Internal Revenue Commission	6,000,000
217	Department of Foreign Affairs, Trade & Immigration	25,627,000
220	Department of Personnel Management	110,290,000
223	Judiciary Services	10,000,000
225	Department of Justice and Attorney General	82,712,000
226	Corrective Institution Service	2,000,000
228	Department of Police	10,000,000
229	Department of National Planning & Monitoring	220,188,000
230	Electoral Commission	4,311,000
232	Department of Provincial & Local Government Affairs	58,944,000
234	PNG Defence Force	16,000,000
235	Department of Education	259,947,000
236	Office of Higher Education	21,185,000
240	Department of Health	190,924,000
241	Hospital Management Services	88,000,000
242	Department of Community Development	80,260,000
245	Department of Environment & Conservation	22,595,000
247	Department of Agriculture & Livestock	24,273,000
252	Department of Lands & Physical Planning	12,000,000
254	Department of Mineral Policy & Geo-hazard Management	5,338,000
255	Department of Petroleum & Energy	12,350,000
258	Department of Information & Communication	52,356,000
259	Department of Transport	10,311,000
261	Department of Commerce & Industry	78,663,000
264	Department of Works & Implementation	878,081,000
267	Office of Rural Development	76,093,000
506	National Training Council	39,996,000
509	Border Development Authority	17,442,000

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511	Office of Climate Change and Development	11,293,000
512	University of Papua New Guinea	10,818,000
513	University of Technology	5,000,000
514	University of Goroka	8,629,000
515	University of Environment and Natural Resources	10,000,000
516	PNG Sports Foundation	6,940,000
519	National AIDS Council Secretariat	17,208,000
520	Institute of Medical Research	5,000,000
522	Constitutional Law Reform Commission	10,000,000
523	Accident Investigation Commission	3,000,000
524	IPBC	224,427,000
525	National Broadcasting Corporation	8,622,000
531	Small Business Development Corporation	5,000,000
535	Mineral Resources Authority	33,617,000
536	Kokonas Industri Koporesen	7,000,000
537	National Airports Corporation	199,457,000
538	PNG Air Services Limited	14,300,000
539	National Museum & Art Gallery	20,000,000
540	Water PNG	15,000,000
542	National Cultural Commission	1,170,000
546	PNG Power Limited	56,467,000
547	Telikom	10,000,000
549	Coastal Fisheries Development Agency	15,000,000
550	PNG Cocoa Coconut Institute	3,000,000
554	Coffee Industry Corporation	4,000,000
557	PNG National Forest Authority	39,400,000
559	PNG Oil Palm Industry Corporation	10,600,000
562	National Agriculture Research Institute	6,466,000
563	National Agriculture Quarantine & Inspection Authority	1,000,000
567	National Road Authority	170,000,000
568	Live Stock Development Corporation	5,000,000
571	Western Provincial Government	70,000,000
572	Gulf Provincial Government	58,800,000
573	Central Provincial Government	67,200,000
574	National Capital District	53,216,000
575	Milne Bay Provincial Government	70,000,000
576	Oro Provincial Government	44,500,000
577	Southern Highlands Provincial Government	113,800,000
578	Enga Provincial Government	107,300,000
579	Western Highlands Provincial Government	124,500,000
580	Simbu Provincial Government	115,000,000

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581	Eastern Highlands Provincial Government	138,000,000
582	Morobe Provincial Government	157,424,000
583	Madang Provincial Government	112,500,000
584	East Sepik Provincial Government	108,000,000
585	Sandaun Provincial Government	84,500,000
586	Manus Provincial Government	33,000,000
587	New Ireland Provincial Government	53,700,000
588	East New Britain Provincial Government	69,000,000
589	West New Britain Provincial Government	35,500,000
590	Autonomous Bougainville Government	172,113,000
591	Hela Provincial Government	89,900,000
592	Jiwaka Provincial Government	78,000,000
	Grand Total	5,795,845,000

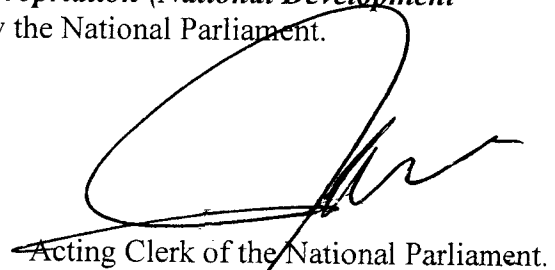
SCHEDULE 2.

Immediate Transfer of Funds Appropriated in this Act from Divisions identified in the Budget Publications to Specified Trust Accounts for the year ending 31 December 2013

SUMMARY	KINA
<i>2015 South Pacific Games</i>	<i>180,000,000</i>
<i>District Services Improvement Program Trust Account</i>	<i>890,000,000</i>
<i>Infrastructure Development Grant (UBSA)</i>	<i>120,000,000</i>
<i>Restoration and Development Grant (ABG)</i>	<i>100,000,000</i>
<i>High Impact Projects (UBSA)</i>	<i>50,000,000</i>
Amount to be Transferred	K1,340,000,000.

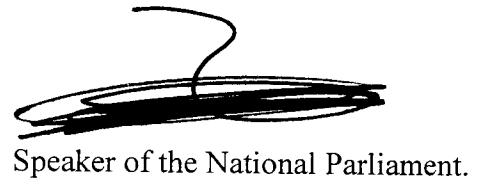
Appropriation (National Development Expenditure 2013)

I hereby certify that the above is a fair print of the *Appropriation (National Development Expenditure 2013) Act 2012*, which has been made by the National Parliament.



Acting Clerk of the National Parliament.

I hereby certify that the *Appropriation (National Development Expenditure 2013) Act 2012* was made by the National Parliament on 27 November 2012.



Speaker of the National Parliament.