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**Chart 1: Budget is in deficit**

The Budget is in deficit so borrowing is required to fund expenditure.


**Chart 2: Revenue and spending over time**

Revenue and expenditure are expected to remain at similar levels between 2019 and 2023.


**Chart 3: Government debt**

Debt is expected to fall slightly between 2019 and 2023.


**Chart 4: Change in estimated Budget position**

The deficit in 2019 is bigger than expected in the Budget last year.

Source: 2019 and 2018 National Budget

**Chart 5: Revenue and expenditure growth**

Revenue is expected to grow by 2.6 per cent and expenditure is expected to fall by -1.1 per cent.

Source: Budget analysis

**Chart 6: Growth assumptions in 2019 Budget**

Changes in these assumptions would change the Budget. Black lines show the 2018 Budget.


**Chart 7: Major sources of revenue in 2019**

Top revenue heads for the National Government in the 2019 Budget.

Source: 2019 National Budget, Vol. 1, p. 177

**Chart 8: Major expenditure sectors in 2019**

Administrative expenditure includes K12 (Bill) in public debt charges.

Source: 2019 National Budget, Vol. 1, p. 93

**Chart 9: Infrastructure (K5.5 Bil)**

This represents capital expenditure directly funded by the Government only.

Source: 2019 National Budget, Vol.1, 51

**Chart 10: Major revenue measures in 2019**

Overall these measures result in an increase in revenue in 2019.

Source: 2019 National Budget, 64-69

**Chart 11: Major programs of spending in 2019**

Major programs of Government spending in the 2019 Budget.


**Chart 12: National Government Transfers**

Composition of K3.3 (Bill) in transfer payments to provinces and local governments.


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Historical data prior to 2014 was sourced from https://devpolicy.crawford.anu.edu.au/pngSnapshot.html